

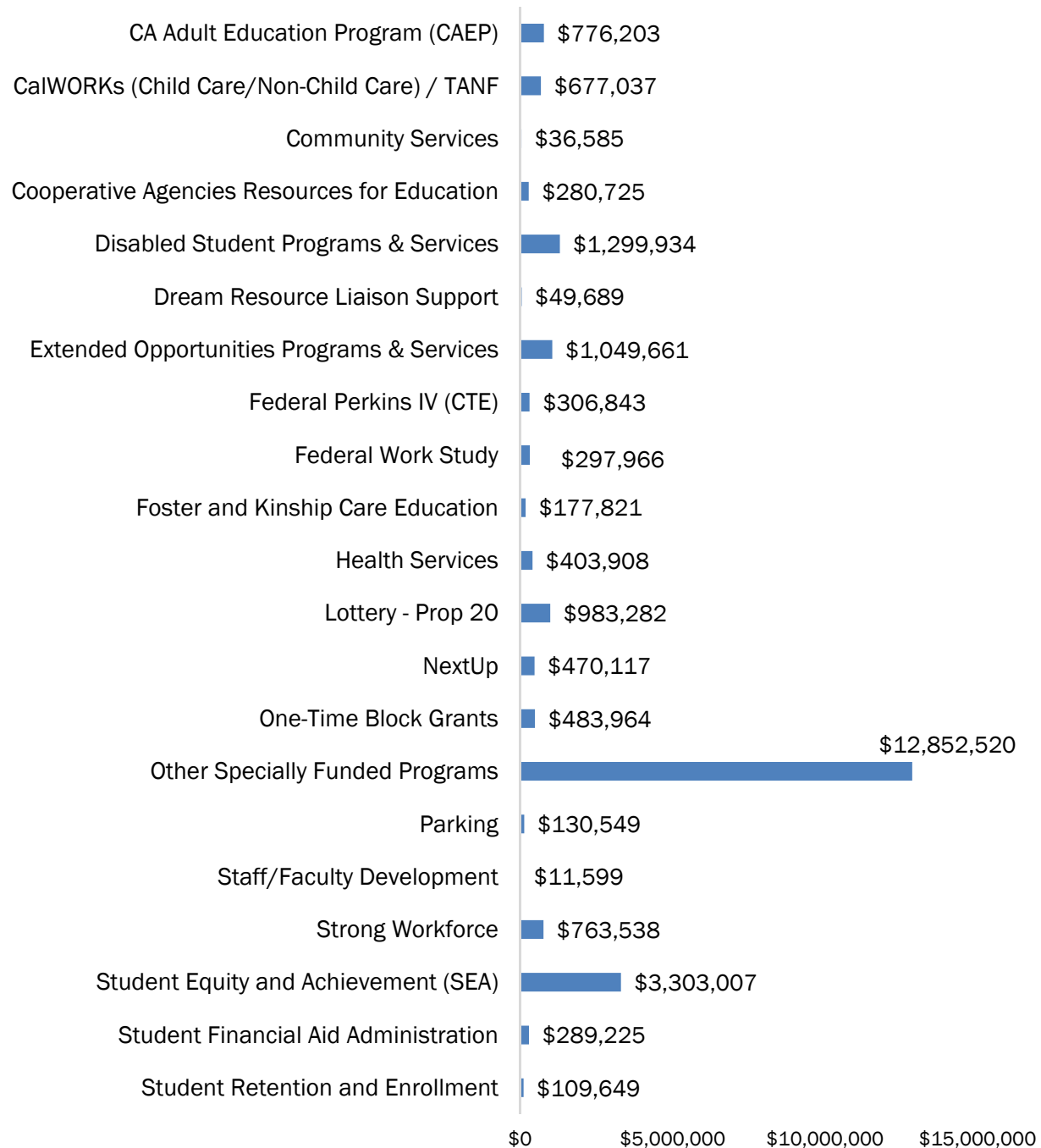
## Restricted General Fund

### Appropriations by Program

Table 7. 1 LAHC Restricted General Fund Appropriations by Programs, FY 2019-20 to 2024-2025

Restricted Program	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
CA Adult Education Program	\$1,058,408	\$656,351	\$702,066	\$698,060	\$691,459	\$776,203
Basic Skills	\$106,156					
CA College Promise						
CalWORKs (Child Care/Non-Child Care) / TANF	\$381,253	\$478,935	\$520,244	\$526,501	\$561,241	\$677,037
Community Services	\$219,644	\$90,419	\$659,658	\$46,906	\$32,792	\$36,585
CTE Transitions	\$46,196					
Disabled Students Programs & Services (DSPS)	\$1,136,318	\$912,947	\$914,647	\$832,763	\$1,128,869	\$1,299,934
Dream Resource Liaison Support				\$115,436	\$86,814	\$49,689
Equal Employment Opportunity						
Extended Opportunities Programs & Services (EOPS)	\$631,075	\$665,214	\$727,780	\$860,109	\$952,615	\$1,049,661
EXTENDED OPPORTUNITIES PROGRAMS & SERVICES-CAFYES (EOPS-CAFYES)						
Extended Opportunities Programs & Services-Care (EOPS-CARE)	\$298,300	\$224,332	\$86,429	\$125,952	\$242,236	\$280,725
Extended Opportunities Programs & Services-NEXTUP (EOPS-NEXTUP)	\$104,304	\$91,541	\$161,291	\$217,038	\$333,172	\$470,117
Financial Aid Technology	\$768	\$768	\$6,914			
Federal Perkins IV (CTE)	\$252,076	\$259,401	\$257,735	\$244,601	\$251,635	\$306,843
Federal Work Study	\$241,560	\$267,998	\$265,929	\$215,724	\$178,222	\$297,966
Financial Aid Technology				\$6,033	\$3,333	
Foster and Kinship Care Education	\$181,352	\$168,969	\$166,529	\$160,222	\$135,661	\$177,821
Framework for Racial Equity and Social Justice						
Health Services	\$179,301	\$260,450	\$165,082	\$359,214	\$368,645	\$403,908
HEERF I				\$3,891		
HEERF II			\$609,074	\$95,823		
HEERF III			\$3,190,113	-\$20,227		
HEERF MSI Supplement			\$379,562	\$40,225		
HEERF Supplemental Assistance to Institutions of Higher Education						
Higher Ed Emergency MSI			\$109,552	\$64,817		
Lottery - Prop 20			\$697,567	\$585,110	\$756,380	\$983,282
One-Time Block Grants	\$200,732	\$23,105	\$23,082	\$1,060,949	\$831,243	\$483,964
ON-GOING BLOCK GRANTS						
Parking	\$169,403	\$150,183	\$131,195	\$94,492	\$134,532	\$130,549
Staff/Faculty Development				\$11,599	\$11,599	\$11,599
Strong Workforce	\$721,896	\$744,597	\$948,000	\$1,031,431	\$822,020	\$763,538
Student Equity	\$105,838	\$1,030				
Student Financial Aid Administration	\$342,652	\$298,636	\$164,586	\$307,470	\$389,849	\$289,225
Student Equity and Achievement (SEA)	\$3,080,322	\$3,229,654	\$3,149,038	\$3,487,295	\$4,480,900	\$3,303,007
Student Success & Support Program (formerly Matriculation)	\$60,321					
Student Retention and Enrollment				\$143,449	\$420,778	\$109,649
Unrestricted Indirects					\$646,920	
Veteran's Resource Center	\$20,944	\$73,556	\$128,983	\$77,372		
Other Specially Funded Programs	\$3,777,146	\$2,010,047	\$2,399,759	\$3,177,596	\$8,145,728	\$12,852,520
<b>Total Restricted General Fund</b>	<b>\$13,315,965</b>	<b>\$10,608,133</b>	<b>\$16,564,815</b>	<b>\$14,569,851</b>	<b>\$21,606,643</b>	<b>\$11,901,302</b>

Figure 7. 1 LAHC Restricted General Fund Appropriations by Program, FY 2024-25



Source: Los Angeles Community College District Final Budget Documents.  
<https://www.laccd.edu/offices/cfo/budget>