

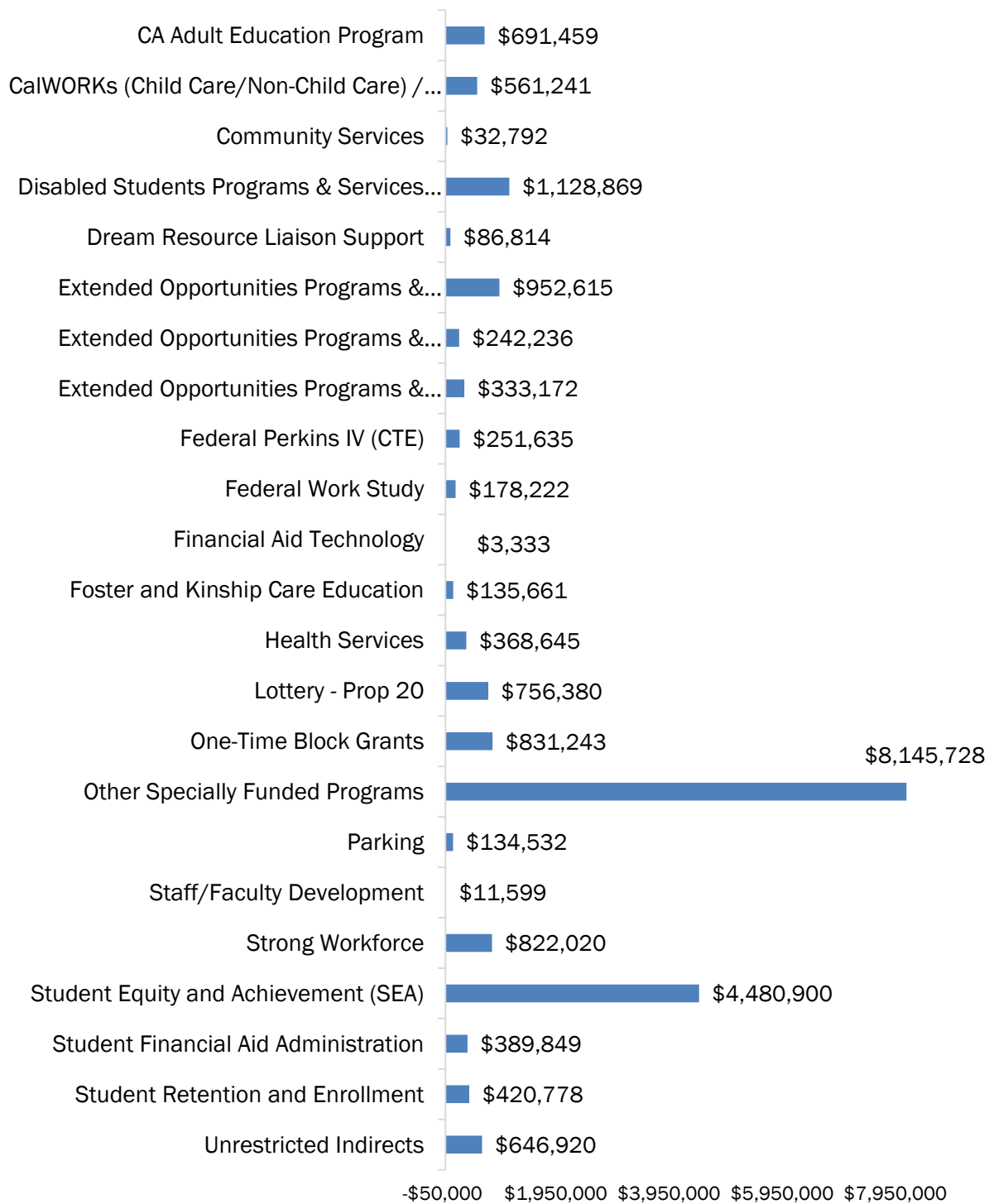
Restricted General Fund

Appropriations by Program

Table 7. 1 LAHC Restricted General Fund Appropriations by Programs, FY 2019-20 to 2023-2024

Restricted Program	2019-20	2020-21	2021-22	2022-23	2023-24
CA Adult Education Program	\$1,058,408	\$656,351	\$702,066	\$698,060	\$691,459
Basic Skills	\$106,156				
CA College Promise					
CalWORKs (Child Care/Non-Child Care) / TANF	\$381,253	\$478,935	\$520,244	\$526,501	\$561,241
Community Services	\$219,644	\$90,419	\$659,658	\$46,906	\$32,792
CTE Transitions	\$46,196				
Disabled Students Programs & Services (DSPS)	\$1,136,318	\$912,947	\$914,647	\$832,763	\$1,128,869
Dream Resource Liaison Support				\$115,436	\$86,814
Equal Employment Opportunity					
Extended Opportunities Programs & Services (EOPS)	\$631,075	\$665,214	\$727,780	\$860,109	\$952,615
EXTENDED OPPORTUNITIES PROGRAMS & SERVICES-CAFYES (EOPS-CAFYES)					
Extended Opportunities Programs & Services-Care (EOPS-CARE)	\$298,300	\$224,332	\$86,429	\$125,952	\$242,236
Extended Opportunities Programs & Services-NEXTUP (EOPS-NEXTUP)	\$104,304	\$91,541	\$161,291	\$217,038	\$333,172
Financial Aid Technology	\$768	\$768	\$6,914		
Federal Perkins IV (CTE)	\$252,076	\$259,401	\$257,735	\$244,601	\$251,635
Federal Work Study	\$241,560	\$267,998	\$265,929	\$215,724	\$178,222
Financial Aid Technology				\$6,033	\$3,333
Foster and Kinship Care Education	\$181,352	\$168,969	\$166,529	\$160,222	\$135,661
Framework for Racial Equity and Social Justice					
Health Services	\$179,301	\$260,450	\$165,082	\$359,214	\$368,645
HEERF I				\$3,891	
HEERF II			\$609,074	\$95,823	
HEERF III			\$3,190,113	-\$20,227	
HEERF MSI Supplement			\$379,562	\$40,225	
HEERF Supplemental Assistance to Institutions of Higher Education					
Higher Ed Emergency MSI			\$109,552	\$64,817	
Lottery - Prop 20			\$697,567	\$585,110	\$756,380
One-Time Block Grants	\$200,732	\$23,105	\$23,082	\$1,060,949	\$831,243
ON-GOING BLOCK GRANTS					
Parking	\$169,403	\$150,183	\$131,195	\$94,492	\$134,532
Staff/Faculty Development				\$11,599	\$11,599
Strong Workforce	\$721,896	\$744,597	\$948,000	\$1,031,431	\$822,020
Student Equity	\$105,838	\$1,030			
Student Financial Aid Administration	\$342,652	\$298,636	\$164,586	\$307,470	\$389,849
Student Equity and Achievement (SEA)	\$3,080,322	\$3,229,654	\$3,149,038	\$3,487,295	\$4,480,900
Student Success & Support Program (formerly Matriculation)	\$60,321				
Student Retention and Enrollment				\$143,449	\$420,778
Unrestricted Indirects					\$646,920
Veteran's Resource Center	\$20,944	\$73,556	\$128,983	\$77,372	
Other Specially Funded Programs	\$3,777,146	\$2,010,047	\$2,399,759	\$3,177,596	\$8,145,728
Total Restricted General Fund	\$13,315,965	\$10,608,133	\$16,564,815	\$14,569,851	\$21,606,643

Figure 7. 1 LAHC Restricted General Fund Appropriations by Program, FY 2023-24



Source: Los Angeles Community College District Final Budget Documents.
<https://www.laccd.edu/offices/cfo/budget>