

Goal 1: Access and Preparation for Success	Status	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
	First-Time Student	1,724	1,985	1,814	1,474	1,260	1,278	941
	First-Time Transfer Student	782	609	516	243	469	528	365
	Returning Student	596	558	571	471	320	358	546
	Continuing Student	6,002	5,898	5,635	6,175	5,347	5,045	4,878
	Uncollected/Unreported	99	86	31	43	267	303	177
	Special Admit Student	703	636	571	449	964	839	860
	Total	9,906	9,772	9,138	8,855	8,627	8,351	7,767
	Credit/Non-Credit Headcount	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
	Credit Students	9,766	9,645	8,931	8,711	8,352	8,043	7,574
	Noncredit Students	140	127	207	144	275	308	193
	Gender	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
	Female	58.9 %	59.1 %	58.5 %	58.8 %	59.3 %	59.9 %	61.6 %
	Male	41.1 %	40.9 %	41.5 %	41.2 %	40.6 %	39.9 %	38.2 %
	Non-Binary							
	Unknown	0.0 %	0.0 %	0.0 %	0.0 %	0.1 %	0.1 %	0.1 %
	Ethnicity	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
	African American	10.6 %	10.2 %	9.9 %	9.7 %	8.8 %	9.8 %	8.9 %
	Asian/Pacific Islander	12.8 %	13.2 %	12.8 %	4.9 %	12.5 %	12.3 %	11.9 %
	Hispanic/Latino	58.0 %	57.3 %	59.4 %	57.7 %	60.4 %	59.9 %	60.7 %
	White	12.9 %	13.3 %	11.9 %	12.5 %	11.0 %	10.9 %	11.4 %
	Other/Unknown	5.7 %	6.0 %	6.0 %	15.2 %	7.2 %	7.2 %	7.1 %
	Age	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
	Under 20	29.6 %	28.9 %	27.9 %	33.2 %	35.6 %	33.6 %	32.7 %
	20 to 24 years old	37.6 %	37.9 %	37.7 %	35.3 %	32.1 %	32.7 %	31.9 %
25 to 34 year old	19.1 %	20.0 %	20.9 %	19.8 %	19.6 %	20.3 %	22.3 %	
35 and over	13.7 %	13.2 %	13.5 %	11.7 %	12.7 %	13.3 %	13.1 %	
Educational Goal	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	
Career/Workforce	13.1 %	11.9 %	11.0 %	1.6 %	9.5 %	9.4 %	9.9 %	
College Prep	3.9 %	3.6 %	3.4 %	0.9 %	5.6 %	7.2 %	8.0 %	
Complete Credits to Meet 4-Year College Requirements	5.4 %	5.1 %	4.5 %	2.0 %	4.5 %	4.1 %	4.3 %	
Transfer to 4-Year	53.7 %	55.8 %	59.3 %	79.6 %	55.8 %	55.8 %	55.3 %	
Two-Year AA Without Transfer	7.0 %	8.1 %	7.9 %	11.3 %	7.8 %	6.1 %	6.5 %	
Undecided	14.5 %	13.3 %	12.1 %	0.3 %	13.3 %	13.2 %	12.1 %	
Other	2.2 %	2.3 %	1.9 %	4.3 %	3.4 %	4.2 %	3.8 %	
<small>Note: Fall 2014-2016 Educational Goal extracted from LACCD Student Information System. Fall 2017 Educational Goal extracted from PeopleSoft on 11-2-2018. Fall 2018-2021 Educational Goal extracted from PeopleSoft SYS_PS_CES_STDNT_ATTR and SYSADM_PS_STDNT_ATTR_VAL, on 4-8-2020 for Fall 2018-2020 and on 7-22-2021 for Fall 2021.</small>								
Study Load:	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	
12.0 units or more	32.4 %	30.6 %	28.1 %	30.0 %	28.4 %	29.3 %	21.6 %	
6.0 to 11.9 units	38.6 %	39.3 %	40.2 %	35.3 %	34.2 %	32.8 %	34.5 %	
5.9 units or less	27.6 %	28.7 %	29.4 %	33.1 %	34.2 %	34.2 %	41.4 %	
Non-credit Only	1.4 %	1.3 %	2.3 %	1.6 %	3.2 %	3.7 %	2.5 %	
Financial Aid	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	
Cal Grant B	523	624	606	511	622	654	649	
Calif. College Promise - Method B	6,269	6,087	5,714	5,408	5,478	4,405	4,570	
Calif. College Promise - Method C	2,191	2,236	2,250	2,217	2,290	2,181	2,185	
Full-time Student Success Grant			407	370	389		0	
Pell Grant	4,113	3,939	3,488	2,900	2,445	2,411	2,578	
SEOG (Supplemental Educational Opportunity Grant)	427	438	700	381	295	456	277	
<small>Source: California Community Colleges Chancellor's Office Data Mart (https://datamart.cccco.edu/DataMart.aspx), extracted on 8-13-2021.</small>								

SEMP Goal 2: Teaching and Learning for Success	Student Success Metrics	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	All Students	13,155	13,105	12,763	13,124	11,483	12,497
	Learning Progress						
	Skills Gains	31 %	27 %	25 %	22 %	22 %	6 %
	Course Success Rate	66 %	68 %	68 %	70 %	68 %	73 %
	Completed Transfer-Level Math & English (Both Math and English in the First Year)	3 %	3 %	4 %	7 %	10 %	16 %
	Momentum						
	Completed a Level of Education				48 %	5 %	n/a
	Completed a Noncredit CTE or Workforce Preparation Course	72 %	66 %	68 %	71 %	66 %	69 %
	Earned 9+ Career Education Units	8 %	9 %	8 %	7 %	8 %	9 %
	Retained from Fall to Spring (at the Same College)	66 %	64 %	63 %	64 %	60 %	57 %
	Successfully Completed Unit Thresholds (12 units or more) in the Fall	14 %	15 %	14 %	15 %	15 %	18 %
	Successfully Completed Unit Thresholds (24 units or more) in the Academic Year	9 %	12 %	12 %	13 %	13 %	16 %
	Success						
	Transitioned to Postsecondary or Earned an Award (Attained the Vision Goal Definition of Completion by Students)	626	691	813	749	737	726
Avg. Number of Units Accumulated by All Associate Degree Earners	80	84	82	83	80	80	
Avg. Number of Units Accumulated by All AA/AS Degree (Not for Transfer) Earners	80	83	81	84	80	80	
Avg. Number of Units Accumulated by ADT Degree Earners	94	97	93	90	86	85	

SEMP Goal 2: Teaching and Learning for Success

Student Success Metrics	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Employment						
Became Employed	39 %	44 %	40 %	40 %	43 %	n/a
Job Closely Related to Field of Study	65 %	73 %	58 %	54 %	n/a	n/a
Earnings						
Median Annual Earnings	\$28,761	\$27,075	\$28,761	\$29,058	\$29,420	n/a
Median Change in Earnings	28 %	18 %	22 %	18 %	13 %	n/a
Attained the Living Wage	39 %	34 %	37 %	37 %	38 %	n/a
Source: California Community Colleges Student Success Metrics (https://www.calpassplus.org/LaunchBoard/Student-Success-Metrics), extracted on 7-28-2021.						
Completion	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Associate Degrees	660	750	1,183	1,080	1,325	1,486
AA	536	622	1,054	979	1,220	1,400
AS	124	128	129	101	105	86
Associate Degrees-Transfer	26	137	229	302	346	356
AAT	22	66	114	131	150	178
AST	4	71	115	171	196	178
Certificates	42	317	505	415	697	691
Certificate requiring 30 to < 60 semester units	12	276	406	383	615	662
Certificate requiring 18 to < 30 semester units	30	41	23	16		
Certificate requiring 16 to fewer than 30 semester units					34	16
Certificate requiring 6 to < 18 semester units			70	16	48	13
Other Credit Award, < 6 semester units			6			
Noncredit Awards						16
Noncredit award requiring from 144 to < 192 hours						8
Noncredit award requiring from 96 to < 144 hours						5
Noncredit award requiring from 48 to < 96 hours						3
Total	728	1,204	1,917	1,797	2,368	2,549
Source: California Community Colleges Chancellor's Office Data Mart (https://datamart.cccco.edu/Outcomes/Program_Awards.aspx), extracted on 7-13-2021, reviewed 8-12-2021.						
Transfer	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
CSU Transfers	460	437	511	484	451	507
UC Transfers	50	50	64	63	57	55
In State Private (ISP)	81	59	49	60	48	43
Out of State (OOS)	105	91	112	93	85	90
Total	696	637	736	700	641	695
Source: California Community Colleges Chancellor's Office Data Mart (https://datamart.cccco.edu/Outcomes/Student_Transfer_Volume.aspx), extracted on 8-12-2021. LACCD Institutional Research (http://www.laccd.edu/Departments/EPIE/Research/Pages/All-Reports.aspx), extracted on 7-2-2021.						

SEMP Goal 3: Institutional Effectiveness
Goal 4: Resources and Collaboration

Faculty and Staff Headcount	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Educational Administrator	13	12	12	11	12	12	11
Academic, Tenured/Tenure Track	76	110	115	100	99	93	86
Academic, Temporary	304	260	261	235	258	237	216
Classified	138	151	150	135	137	138	135
Total	531	533	538	481	506	480	448
Source: California Community Colleges Chancellor's Office Data Mart (https://datamart.cccco.edu/Faculty-Staff/Staff_Annual.aspx), extracted on 7-26-2021.							
Faculty and Staff Ethnicity	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
African American	11.9 %	11.3 %	9.5 %	9.4 %	12.5 %	12.7 %	12.3 %
American Indian/Alaskan Native	0.2 %	0.2 %	0.2 %	0.2 %	0.0 %	0.2 %	0.2 %
Asian	11.7 %	10.9 %	9.7 %	9.8 %	13.0 %	12.9 %	13.2 %
Hispanic	14.5 %	14.4 %	14.9 %	16.2 %	17.4 %	19.0 %	19.6 %
White Non-Hispanic	35.4 %	34.3 %	34.0 %	30.8 %	31.4 %	30.2 %	30.4 %
Multi-Ethnicity	0.6 %	0.6 %	0.6 %	0.4 %	0.4 %	0.4 %	0.4 %
Other/Unknown	25.8 %	28.3 %	31.2 %	33.3 %	25.3 %	24.6 %	23.9 %
Total	100.0 %	100.0 %	100.0 %	100.0 %	100.0 %	100.0 %	100.0 %
Source: California Community Colleges Chancellor's Office Data Mart (https://datamart.cccco.edu/Faculty-Staff/Staff_Demo.aspx), extracted on 7-26-2021.							
Efficiency Measures	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Cost per Enrollment	\$ 1,699	\$ 1,905	\$ 2,091	\$ 1,983	\$ 2,059	\$ 2,259	n/a
Cost per FTES	\$ 4,750	\$ 5,160	\$ 5,560	\$ 5,744	\$ 6,383	\$ 7,128	n/a
Cost per FTES (District-wide)	\$ 4,358	\$ 4,629	\$ 4,914	\$ 5,303	\$ 5,543	\$ 5,817	n/a
Source: LACCD Final Budget Reports (http://www.laccd.edu/Departments/CFO/budget/BudgetReports/FinalBudget/Pages/default.aspx), extracted on 7-26-2021.							
Year-End Expenditures	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Certificated	\$ 17,858,545	\$ 19,084,849	\$ 19,571,430	\$ 17,712,264	\$ 17,110,263	\$ 18,734,214	n/a
Non-Certificated	\$ 6,583,618	\$ 7,115,109	\$ 7,077,018	\$ 7,352,419	\$ 7,406,042	\$ 7,626,147	n/a
Benefits	\$ 6,610,836	\$ 7,411,890	\$ 8,012,023	\$ 7,928,189	\$ 8,363,621	\$ 9,190,381	n/a
Books & Supplies	\$ 326,670	\$ 313,482	\$ 291,952	\$ 208,829	\$ 264,238	\$ 301,897	n/a
Operating Expenses	\$ 1,449,782	\$ 1,772,425	\$ 1,425,525	\$ 2,076,903	\$ 2,536,530	\$ 2,599,478	n/a
Capital Outlay	\$ 44,197	\$ 50,068	\$ 33,117	\$ 111,463	\$ 236,248	\$ 239,041	n/a
Other	\$ 415,901	\$ 451,177	\$ 538,629	\$ 378,134	\$ 386,631	\$ 1067,973	n/a
Total	\$ 33,289,549	\$ 36,199,001	\$ 36,950,695	\$ 35,768,199	\$ 36,303,574	\$ 39,759,131	n/a
Source: LACCD Final Budget Reports (http://www.laccd.edu/Departments/CFO/budget/BudgetReports/FinalBudget/Pages/default.aspx), extracted on 7-26-2021.							