

FALL 2003-2007 EFFICIENCY

PACE

PACE	WEEKLY STUDENT CONTACT HOURS				
	2003	2004	2005	2006	2007
ACCOUNTING	539	372	465	407	380
<i>Annual % Change</i>		-30.8%	24.9%	-2.6%	-6.5%
ADMINISTRATION OF JUSTICE	37	0	129	123	0
<i>Annual % Change</i>		-100.0%		-4.7%	-100.0%
ANTHROPOLOGY	171	172	255	96	120
<i>Annual % Change</i>		0.8%	47.8%	-62.3%	25.0%
ART	253	215	255	135	144
<i>Annual % Change</i>		-15.2%	18.5%	-47.0%	6.7%
BIOLOGY	278	268	307	354	505
<i>Annual % Change</i>		-3.4%	14.4%	15.4%	42.7%
CHILD DEVELOPMENT	96	0	123	69	71
<i>Annual % Change</i>		-100.0%		-44.0%	2.9%
COMPUTER INFO SYSTEMS	225	181	216	117	16
<i>Annual % Change</i>		-19.6%	19.6%	-45.7%	-86.3%
ECONOMICS	173	203	47	93	136
<i>Annual % Change</i>		17.4%	-76.7%	96.2%	46.2%
ENGLISH	493	692	630	630	548
<i>Annual % Change</i>		40.4%	-8.9%	0.0%	-13.0%
ENVR SCIENCE	0	0	105	68	0
<i>Annual % Change</i>				-35.2%	-100.0%
GEOGRAPHY	0	145	145	144	167
<i>Annual % Change</i>			0.3%	-0.9%	16.0%
GEOLOGY	120	0	0	0	0
<i>Annual % Change</i>		-100.0%			
HEALTH	340	322	135	183	196
<i>Annual % Change</i>		-5.4%	-58.1%	35.7%	7.1%
HISTORY	507	536	478	477	320
<i>Annual % Change</i>		5.8%	-10.8%	-0.3%	-32.9%
HUMANITIES	391	428	477	288	331
<i>Annual % Change</i>		9.3%	11.5%	-39.6%	14.9%
MUSIC	246	237	195	183	152
<i>Annual % Change</i>		-3.8%	-17.8%	-5.9%	-16.9%
OCEANOGRAPHY	102	50	0	0	120
<i>Annual % Change</i>		-51.5%	-100.0%		
PHILOSOPHY	175	242	150	321	177
<i>Annual % Change</i>		38.3%	-38.2%	114.5%	-44.9%
POLITICAL SCIENCE	0	237	244	228	304
<i>Annual % Change</i>			3.2%	-6.6%	33.3%
PSYCHOLOGY	130	355	261	252	113
<i>Annual % Change</i>		174.1%	-26.6%	-3.3%	-55.2%
SOCIOLOGY	384	335	285	168	138
<i>Annual % Change</i>		-12.7%	-15.0%	-41.0%	-17.9%
SPEECH	281	230	217	192	173
<i>Annual % Change</i>		-18.0%	-5.9%	-11.2%	-10.1%
STATISTICS	91	154	31	147	120
<i>Annual % Change</i>		69.5%	-79.8%	373.4%	-18.4%
Division Total	4,994	5,374	5,149	4,675	4,230

Source: Fall 2003-2005 from LACCD Office of Institutional Research and Information (<http://research.laccd.edu/instructional-staffing/index.htm>).
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FALL 2003-2007 EFFICIENCY

PACE

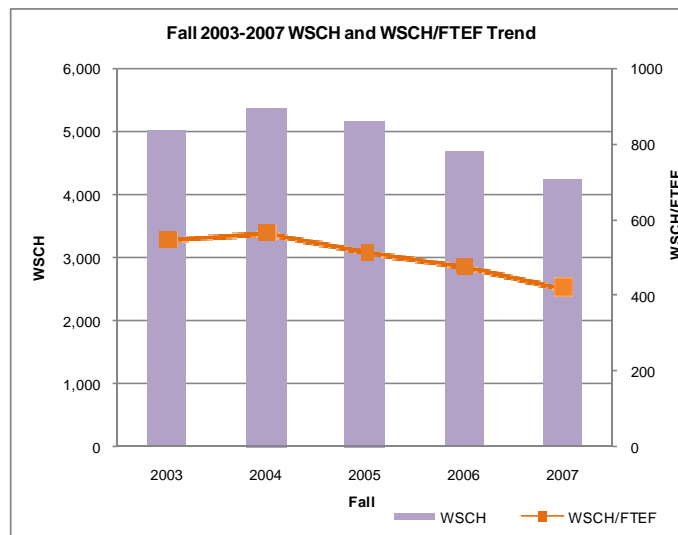
PACE	FACULTY (FULL-TIME EQUIVALENTS)						
	2003	2004	2005	2006	R 07	H 07	2007
ACCOUNTING	0.67	0.67	0.67	0.67	0.00	0.60	0.60
ADMINISTRATION OF JUSTICE	0.20	0.00	0.20	0.39	0.00	0.00	0.00
ANTHROPOLOGY	0.40	0.40	0.60	0.39	0.40	0.00	0.40
ART	0.40	0.40	0.40	0.40	0.40	0.00	0.40
BIOLOGY	0.53	0.67	0.40	0.50	0.33	0.40	0.73
CHILD DEVELOPMENT	0.20	0.00	0.20	0.20	0.00	0.20	0.20
COMPUTER INFO SYSTEMS	0.33	0.33	0.33	0.33	0.00	0.27	0.27
ECONOMICS	0.40	0.40	0.20	0.20	0.00	0.39	0.39
ENGLISH	1.09	1.33	1.20	1.40	0.58	1.08	1.66
ENVIR SCIENCE	0.00	0.00	0.60	0.40	0.00	0.00	0.00
GEOGRAPHY	0.00	0.20	0.20	0.20	0.00	0.20	0.20
GEOLOGY	0.20	0.00	0.00	0.00	0.00	0.00	0.00
HEALTH	0.71	0.53	0.53	0.40	0.33	0.00	0.33
HISTORY	0.74	0.80	0.60	0.60	0.60	0.00	0.60
HUMANITIES	0.74	0.74	1.00	0.60	1.00	0.00	1.00
MUSIC	0.40	0.33	0.40	0.40	0.00	0.40	0.40
OCEANOGRAPHY	0.26	0.20	0.00	0.00	0.42	0.00	0.42
PHILOSOPHY	0.48	0.40	0.40	0.60	0.20	0.20	0.40
POLITICAL SCIENCE	0.00	0.33	0.40	0.40	0.33	0.00	0.33
PSYCHOLOGY	0.40	0.60	0.60	0.60	0.47	0.00	0.47
SOCIOLOGY	0.60	0.53	0.40	0.40	0.00	0.53	0.53
SPEECH	0.32	0.33	0.40	0.40	0.47	0.00	0.47
STATISTICS	0.20	0.20	0.20	0.20	0.00	0.20	0.20
Division Total	9.10	9.41	9.93	9.68	5.54	4.47	10.01

Source: Fall 2003-2005 from LACCD Office of Institutional Research and Information (<http://research.laccd.edu/instructional-staffing/index.htm>).
Fall 2006-2007 from Business Warehouse (BW) Sections by Department (i21) and Sections by Discipline (i22) Reports.

FALL 2003-2007 EFFICIENCY

PACE

PACE	WSCH per FACULTY FTE				
	2003	2004	2005	2006	2007
ACCOUNTING	808	559	694	610	634
ADMINISTRATION OF JUSTICE	185		645	312	
ANTHROPOLOGY	428	431	424	246	299
ART	633	537	637	338	359
BIOLOGY	520	402	767	708	688
CHILD DEVELOPMENT	478		616	345	353
COMPUTER INFO SYSTEMS	674	542	655	352	61
ECONOMICS	433	509	237	465	346
ENGLISH	453	519	525	450	330
ENVIR SCIENCE			175	170	
GEOGRAPHY		725	727	720	836
GEOLOGY	602				
HEALTH	478	603	254	458	589
HISTORY	689	671	797	795	533
HUMANITIES	532	577	477	480	331
MUSIC	615	710	486	458	379
OCEANOGRAPHY	387	248			284
PHILOSOPHY	367	605	374	535	444
POLITICAL SCIENCE		710	611	570	911
PSYCHOLOGY	324	592	435	420	242
SOCIOLOGY	640	629	712	420	259
SPEECH	871	691	542	481	372
STATISTICS	454	769	155	735	599
Division Total	551	571	519	483	423
COLLEGE AVERAGE					463
STATE TARGET					525



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FALL 2003-2007 EFFICIENCY

PACE

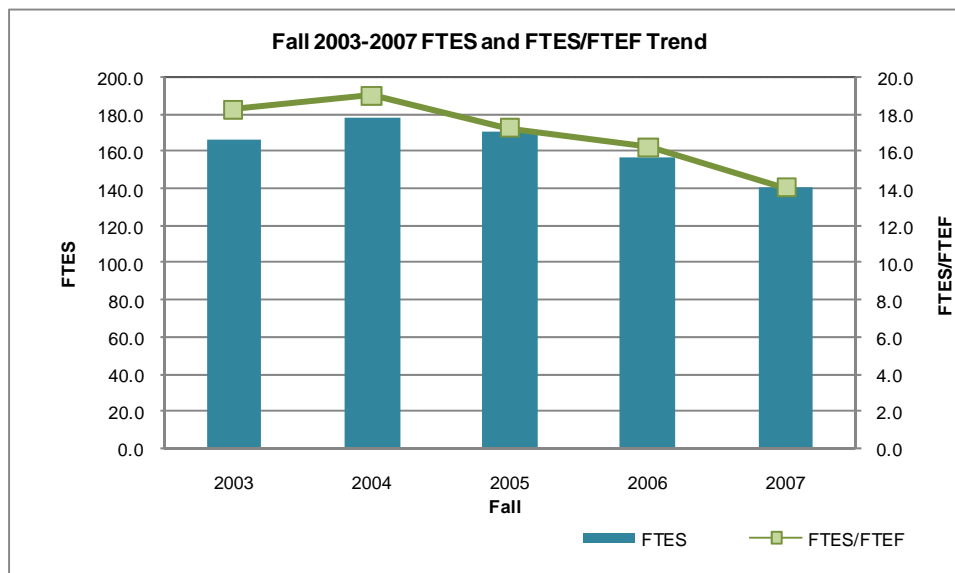
PACE	FULL-TIME EQUIVALENT STUDENT				
	2003	2004	2005	2006	2007
ACCOUNTING	18.0	12.4	15.5	13.6	12.7
<i>Annual % Change</i>		-30.8%	24.9%	-2.6%	-6.5%
ADMINISTRATION OF JUSTICE	1.2	0.0	4.3	4.1	4.3
<i>Annual % Change</i>		-100.0%		-4.7%	4.9%
ANTHROPOLOGY	5.7	5.7	8.5	3.2	4.0
<i>Annual % Change</i>		0.8%	47.8%	-62.3%	25.0%
ART	8.4	7.2	8.5	4.5	4.8
<i>Annual % Change</i>		-15.2%	18.5%	-47.0%	6.7%
BIOLOGY	9.3	8.9	10.2	11.8	16.8
<i>Annual % Change</i>		-3.4%	14.4%	15.4%	42.7%
CHILD DEVELOPMENT	3.2	0.0	4.1	2.3	2.4
<i>Annual % Change</i>		-100.0%		-44.0%	2.9%
COMPUTER INFO SYSTEMS	7.5	6.0	7.2	3.9	7.2
<i>Annual % Change</i>		-19.6%	19.6%		84.6%
ECONOMICS	5.8	6.8	1.6	3.1	4.5
<i>Annual % Change</i>		17.4%	-76.7%	96.2%	46.2%
ENGLISH	16.4	23.1	21.0	21.0	18.3
<i>Annual % Change</i>		40.4%	-8.9%	0.0%	-13.0%
ENVR SCIENCE	0.0	0.0	3.5	3.9	0.0
<i>Annual % Change</i>				10.8%	-100.0%
GEOGRAPHY	0.0	4.8	4.8	4.8	5.6
<i>Annual % Change</i>			0.3%	-0.9%	16.0%
GEOLOGY	4.0	0.0	0.0	0.0	0.0
<i>Annual % Change</i>		-100.0%			
HEALTH	11.3	10.7	4.5	6.1	6.5
<i>Annual % Change</i>		-5.4%	-58.1%	35.7%	7.1%
HISTORY	16.9	17.9	15.9	15.9	10.7
<i>Annual % Change</i>		5.8%	-10.8%	-0.3%	-32.9%
HUMANITIES	13.0	14.3	15.9	9.6	11.0
<i>Annual % Change</i>		9.3%	11.5%	-39.6%	14.9%
MUSIC	8.2	7.9	6.5	6.1	5.1
<i>Annual % Change</i>		-3.8%	-17.8%	-5.9%	-16.9%
OCEANOGRAPHY	3.4	1.7	0.0	0.0	4.0
<i>Annual % Change</i>		-51.5%	-100.0%		
PHILOSOPHY	5.8	8.1	5.0	10.7	5.9
<i>Annual % Change</i>		38.3%	-38.2%	114.5%	-44.9%
POLITICAL SCIENCE	0.0	7.9	8.1	7.6	10.1
<i>Annual % Change</i>			3.2%	-6.6%	33.3%
PSYCHOLOGY	4.3	11.8	8.7	8.4	3.8
<i>Annual % Change</i>		174.1%	-26.6%	-3.3%	-55.2%
SOCIOLOGY	12.8	11.2	9.5	5.6	4.6
<i>Annual % Change</i>		-12.7%	-15.0%	-41.0%	-17.9%
SPEECH	9.4	7.7	7.2	6.4	5.8
<i>Annual % Change</i>		-18.0%	-5.9%	-11.4%	-9.9%
STATISTICS	3.0	5.1	1.0	4.9	4.0
<i>Annual % Change</i>		69.5%	-79.8%	373.4%	-18.4%
Division Total	166.5	179.1	171.6	157.4	141.0

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PACE

PACE	FTES per FACULTY FTE				
	2003	2004	2005	2006	2007
ACCOUNTING	26.9	18.6	23.1	25.4	21.1
ADMINISTRATION OF JUSTICE	6.2		21.5	10.4	
ANTHROPOLOGY	14.3	14.4	14.1	8.2	10.0
ART	21.1	17.9	21.2	11.3	12.0
BIOLOGY	17.3	13.4	25.6	23.6	22.9
CHILD DEVELOPMENT	15.9		20.5	11.5	11.8
COMPUTER INFO SYSTEMS	22.5	18.1	21.8	11.7	26.7
ECONOMICS	14.4	17.0	7.9	15.5	11.5
ENGLISH	15.1	17.3	17.5	15.0	11.0
ENVIR SCIENCE			5.8	9.7	
GEOGRAPHY		24.2	24.2	24.0	27.8
GEOLOGY	20.1				
HEALTH	15.9	20.1	8.5	15.3	19.6
HISTORY	23.0	22.4	26.6	26.5	17.8
HUMANITIES	17.7	19.2	15.9	16.0	11.0
MUSIC	20.5	23.7	16.2	15.3	12.6
OCEANOGRAPHY	12.9	8.3			9.5
PHILOSOPHY	12.2	20.2	12.5	17.8	14.8
POLITICAL SCIENCE		23.7	20.4	19.0	30.4
PSYCHOLOGY	10.8	19.7	14.5	14.0	8.1
SOCIOLOGY	21.3	21.0	23.7	14.0	8.6
SPEECH	29.0	23.0	18.1	16.0	12.4
STATISTICS	15.1	25.6	5.2	24.5	20.0
Division Total	18.3	19.0	17.3	16.3	14.1
COLLEGE AVERAGE					15.4



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PACE

PACE	Class Size				
	2003	2004	2005	2006	2007
ACCOUNTING	53.9	37.2	46.3	40.7	42.2
ADMINISTRATION OF JUSTICE	12.3		43.0	20.8	
ANTHROPOLOGY	28.5	28.7	28.3	16.4	20.0
ART	42.2	35.8	42.4	22.5	23.9
BIOLOGY	34.7	26.8	51.1	47.2	45.8
CHILD DEVELOPMENT	31.9		41.1	23.0	23.5
COMPUTER INFO SYSTEMS	45.0	36.1	43.6	23.4	4.0
ECONOMICS	28.9	33.9	15.8	31.0	23.1
ENGLISH	40.9	43.2	43.7	37.5	27.5
ENVIR SCIENCE			11.7	11.3	
GEOGRAPHY		48.3	48.5	48.0	55.7
GEOLOGY	40.1				
HEALTH	31.9	40.2	17.0	30.5	39.3
HISTORY	46.0	44.7	53.1	53.0	35.5
HUMANITIES	35.5	38.2	31.8	32.0	22.1
MUSIC	41.0	47.3	32.4	30.5	25.3
OCEANOGRAPHY	25.8	16.6			18.9
PHILOSOPHY	24.4	39.9	24.9	35.7	29.6
POLITICAL SCIENCE		47.3	40.7	38.0	60.7
PSYCHOLOGY	43.2	39.2	29.0	28.0	16.1
SOCIOLOGY	42.6	41.9	47.5	28.0	17.3
SPEECH	58.1	46.1	36.1	32.0	24.8
STATISTICS	30.2	51.3	10.4	49.0	39.9
Division Total	38.8	39.1	34.6	32.5	29.1
COLLEGE AVERAGE					31.2

Source: Fall 2003-2005 from LACCD Office of Institutional Research and Information (<http://research.laccd.edu/instructional-staffing/index.htm>).
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