

FALL 2003-2007 EFFICIENCY

NON-DEPARTMENTAL

Non Departmental	WEEKLY STUDENT CONTACT HOURS				
	2003	2004	*2005	2006	2007
CE ESL	279	0	0	0	0
COMPUTERS	15	0	0	0	0
NON CREDIT ESL	312	180	507	501	303
ORNAMENTAL HORTICULTURE	15	0	0	0	
PARENTING EDUCATION, NON CRED	23	0	0	0	
VOCATIONAL EDUCATION	65	0	123	118	151

Non Departmental	FACULTY (FULL-TIME EQUIVALENTS)						
	2003	2004	*2005	2006	R 07	H 07	2007
CE ESL	0.50	0.00	0.00	0.00	0.00	0.00	0.00
COMPUTERS	0.33	0.00	0.00	0.00	0.00	0.00	0.00
NON CREDIT ESL	9.00	0.84	0.88	1.04	0.00	0.88	0.88
ORNAMENTAL HORTICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARENTING EDUCATION, NON CRED	0.24	0.00	0.00	0.00	0.00	0.00	0.00
VOCATIONAL EDUCATION	0.80	0.00	0.48	0.72	0.00	0.84	0.84

Non Departmental	WSCH per FACULTY FTE				
	2003	2004	*2005	2006	2007
CE ESL	517				
COMPUTERS	45				
NON CREDIT ESL	35	214	576	501	345
ORNAMENTAL HORTICULTURE					
PARENTING EDUCATION, NON CRED	95				
VOCATIONAL EDUCATION	77		256	164	180

Non Departmental	FULL-TIME EQUIVALENT STUDENT				
	2003	2004	*2005	2006	2007
CE ESL	9.3	0.0	0.0	0.0	0.0
COMPUTERS	0.5	0.0	0.0	0.0	0.0
NON CREDIT ESL	10.4	6.0	16.9	16.7	10.1
ORNAMENTAL HORTICULTURE	0.5	0.0	0.0	0.0	0.0
PARENTING EDUCATION, NON CRED	0.8	0.0	0.0	0.0	0.0
VOCATIONAL EDUCATION	2.2	0.0	4.1	3.9	5.0

*Fall 2005 may include PACE.

Source: Fall 2003-2005 from LACCD Office of Institutional Research and Information (<http://research.laccd.edu/instructional-staffing/index.htm>).
Fall 2006-2007 from Business Warehouse (BW) Sections by Department (i21) and Sections by Discipline (i22) Reports.

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Non Departmental	FTES per FACULTY FTE				
	2003	2004	*2005	2006	2007
CE ESL	18.6				
COMPUTERS	1.5				
NON CREDIT ESL	1.2	7.1	19.2	16.1	11.5
ORNAMENTAL HORTICULTURE					
PARENTING EDUCATION, NON CRED	3.2				
VOCATIONAL EDUCATION	2.7		8.5	5.5	6.0

Non Departmental	Class Size				
	2003	2004	*2005	2006	2007
CE ESL	20.7				
COMPUTERS					
NON CREDIT ESL			23.0	20.0	13.8
ORNAMENTAL HORTICULTURE					
PARENTING EDUCATION, NON CRED	3.8				
VOCATIONAL EDUCATION	5.4		10.2	6.6	7.2

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