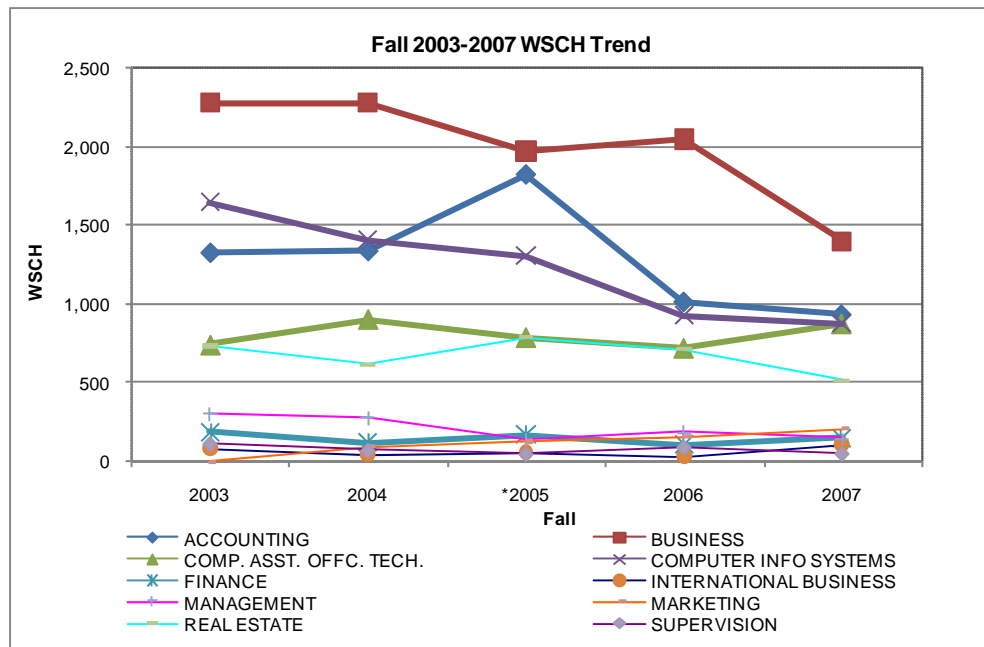


FALL 2003-2007 EFFICIENCY

BUSINESS

Business Division	WEEKLY STUDENT CONTACT HOURS				
	2003	2004	*2005	2006	2007
ACCOUNTING	1,320	1,331	1,815	1,010	929
<i>Annual % Change</i>		0.9%	36.4%	-44.4%	-8.0%
BUSINESS	2,274	2,275	1,970	2,045	1,398
<i>Annual % Change</i>		0.1%	-13.4%	3.8%	-31.6%
COMP. ASST. OFFC. TECH.	735	896	782	715	868
<i>Annual % Change</i>		21.9%	-12.7%	-8.5%	21.4%
COMPUTER INFO SYSTEMS	1,638	1,397	1,296	923	873
<i>Annual % Change</i>		-14.7%	-7.2%	-28.8%	-5.4%
FINANCE	183	118	163	103	144
<i>Annual % Change</i>		-35.2%	38.1%	-37.3%	40.4%
INTERNATIONAL BUSINESS	74	41	54	26	104
<i>Annual % Change</i>		-44.8%	33.8%	-52.9%	305.5%
MANAGEMENT	301	275	131	183	141
<i>Annual % Change</i>		-8.9%	-52.1%	39.1%	-22.8%
MARKETING	0	90	126	154	202
<i>Annual % Change</i>			40.1%	22.3%	31.3%
REAL ESTATE	728	611	784	710	512
<i>Annual % Change</i>		-16.0%	28.2%	-9.4%	-27.9%
SUPERVISION	109	68	45	87	48
<i>Annual % Change</i>		-37.7%	-33.9%	92.8%	-44.5%
Division Total	7,415	7,361	7,102	5,954	5,220



*Fall 2005 may include PACE.

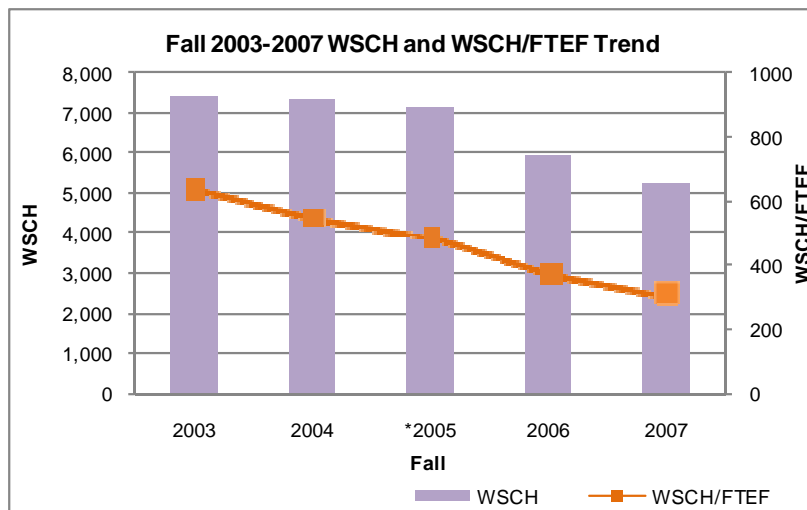
Source: Fall 2003-2005 from LACCD Office of Institutional Research and Information (<http://research.laccd.edu/instructional-staffing/index.htm>).
Fall 2006-2007 from Business Warehouse (BW) Sections by Department (i21) and Sections by Discipline (i22) Reports.

FALL 2003-2007 EFFICIENCY

BUSINESS

Business Division	FACULTY (FULL-TIME EQUIVALENTS)						2007
	2003	2004	*2005	2006	R 07	H 07	
ACCOUNTING	1.34	2.36	3.54	2.71	1.33	1.60	2.93
BUSINESS	3.20	3.30	3.40	4.16	1.02	2.48	3.56
COMP. ASST. OFFC. TECH.	1.67	2.13	2.10	2.58	1.04	1.95	2.99
COMPUTER INFO SYSTEMS	3.30	2.85	2.67	2.63	1.85	0.72	2.57
FINANCE	0.40	0.40	0.40	0.40	0.00	0.60	0.60
INTERNATIONAL BUSINESS	0.20	0.20	0.20	0.20	0.00	0.80	0.80
MANAGEMENT	0.40	0.40	0.40	0.80	0.00	0.60	0.60
MARKETING	0.00	0.20	0.40	0.60	0.20	0.40	0.60
REAL ESTATE	0.80	0.80	1.20	1.40	0.00	1.80	1.80
SUPERVISION	0.20	0.20	0.20	0.20	0.00	0.20	0.20
Division Total	11.50	12.85	14.50	15.68	5.44	11.15	16.66

Business Division	WSCH per FACULTY FTE				
	2003	2004	*2005	2006	2007
ACCOUNTING	990	564	513	373	317
BUSINESS	712	689	579	529	392
COMP. ASST. OFFC. TECH.	315	293	271	278	290
COMPUTER INFO SYSTEMS	491	491	486	350	339
FINANCE	457	296	409	256	240
INTERNATIONAL BUSINESS	369	204	272	128	131
MANAGEMENT	753	686	329	228	235
MARKETING		449	314	256	337
REAL ESTATE	910	764	653	507	284
SUPERVISION	545	339	224	433	240
Division Total	639	553	493	380	313
COLLEGE AVERAGE					463
STATE TARGET					525



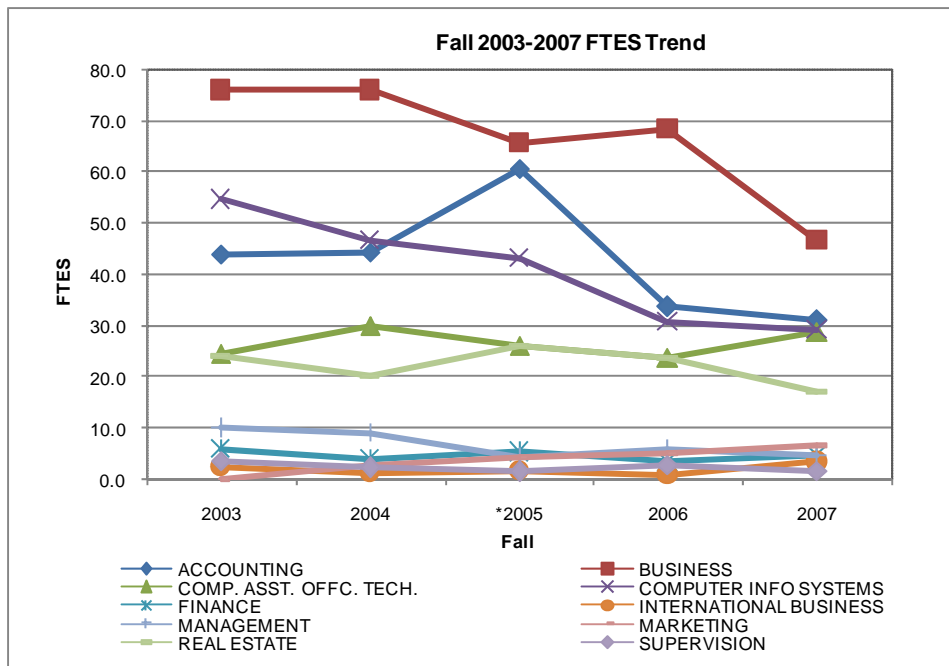
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Source: Fall 2003-2005 from LACCD Office of Institutional Research and Information (<http://research.laccd.edu/instructional-staffing/index.htm>).
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FALL 2003-2007 EFFICIENCY

BUSINESS

Business Division	FULL-TIME EQUIVALENT STUDENT				
	2003	2004	*2005	2006	2007
ACCOUNTING	44.0	44.4	60.5	33.7	31.0
<i>Annual % Change</i>		0.9%	36.4%	-44.4%	-8.0%
BUSINESS	75.8	75.8	65.7	68.2	46.6
<i>Annual % Change</i>		0.1%	-13.4%	3.8%	-31.6%
COMP. ASST. OFFC. TECH.	24.5	29.9	26.1	23.8	28.9
<i>Annual % Change</i>		21.9%	-12.7%	-8.5%	21.4%
COMPUTER INFO SYSTEMS	54.6	46.6	43.2	30.8	29.1
<i>Annual % Change</i>		-14.7%	-7.2%	-28.8%	-5.4%
FINANCE	6.1	3.9	5.4	3.4	4.8
<i>Annual % Change</i>		-35.2%	38.1%	-37.3%	40.4%
INTERNATIONAL BUSINESS	2.5	1.4	1.8	0.9	3.5
<i>Annual % Change</i>		-44.8%	33.8%	-52.9%	305.5%
MANAGEMENT	10.0	9.2	4.4	6.1	4.7
<i>Annual % Change</i>		-8.9%	-52.1%	39.1%	-22.8%
MARKETING	0.0	3.0	4.2	5.1	6.7
<i>Annual % Change</i>			40.1%	22.3%	31.3%
REAL ESTATE	24.3	20.4	26.1	23.7	17.1
<i>Annual % Change</i>		-16.0%	28.2%	-9.4%	-27.9%
SUPERVISION	3.6	2.3	1.5	2.9	1.6
<i>Annual % Change</i>		-37.7%	-33.9%	92.8%	-44.5%
Division Total	247.2	245.4	236.7	198.5	174.0



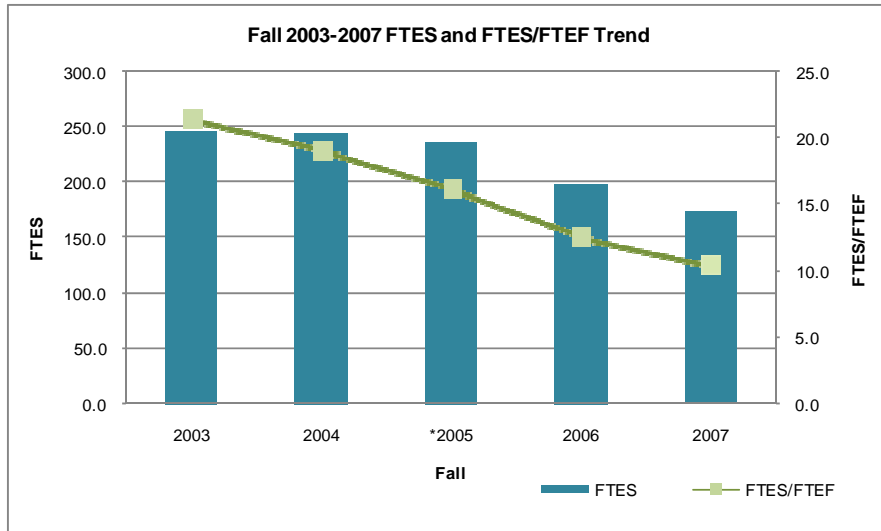
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FALL 2003-2007 EFFICIENCY

BUSINESS

Business Division	FTES per FACULTY FTE				
	2003	2004	*2005	2006	2007
ACCOUNTING	33.0	18.8	17.1	12.4	10.6
BUSINESS	23.7	23.0	19.3	16.4	13.1
COMP. ASST. OFFC. TECH.	14.6	14.0	12.4	9.3	9.7
COMPUTER INFO SYSTEMS	16.5	16.4	16.2	11.7	11.3
FINANCE	15.2	9.9	13.6	8.5	8.0
INTERNATIONAL BUSINESS	12.3	6.8	9.1	4.3	4.3
MANAGEMENT	25.1	22.9	11.0	7.6	7.8
MARKETING	0.0	15.0	10.5	8.5	11.2
REAL ESTATE	30.2	25.5	21.8	16.9	9.5
SUPERVISION	18.2	11.3	7.5	14.4	8.0
Division Total	21.5	19.1	16.3	12.7	10.4
COLLEGE AVERAGE					15.4



Business Division	Class Size				
	2003	2004	*2005	2006	2007
ACCOUNTING	66.0	37.6	34.2	24.9	21.1
BUSINESS	48.2	46.8	38.6	35.3	26.2
COMP. ASST. OFFC. TECH.	28.0	24.8	18.5	23.5	19.4
COMPUTER INFO SYSTEMS	32.8	32.7	32.4	23.4	22.6
FINANCE	30.5	19.7	27.2	17.1	16.0
INTERNATIONAL BUSINESS	24.6	13.6	18.2	8.6	8.7
MANAGEMENT	50.2	45.8	21.9	15.2	15.7
MARKETING		30.0	21.0	17.1	22.4
REAL ESTATE	60.6	50.9	43.5	33.8	19.0
SUPERVISION	36.3	22.6	15.0	28.9	16.0
Division Total	42.8	37.6	32.9	26.2	20.9
COLLEGE AVERAGE					31.2

*Fall 2005 may include PACE.

Source: Fall 2003-2005 from LACCD Office of Institutional Research and Information (<http://research.laccd.edu/instructional-staffing/index.htm>).

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