

Academic Unit Plan

Division_Library_____ Academic Year__2008-09____ Division Chair_Jonathon Lee_____

Executive Summary

The Library division has made good progress in meeting one of our fundamental objectives: to deliver quality library service and resources to students both on-site and off-site. To that end, the Library continues to provide traditional print resources and on-site reference and instruction, but strives equally hard to provide full access to resources equal to print, and instruction and reference service equal to on-site, to our off-site users.

The Library division faces the challenge of effectively measuring success apart from the traditional course model. Division student outcomes have been defined.

The challenge is in measuring these outcomes as they apply to every student using the library. Some methods of assessment are outlined below, but the library has not implemented these or other assessment tools to measure division-wide student success.

Division Student Outcomes

Reference

As a result of the reference transaction, students will be able to communicate their information needs to librarians and locate themselves in the information seeking process.

As a result of the reference transaction, students will understand library classification and its relationship to location of materials within the library.

As a result of the reference transaction, the student will be able to identify where to access different types of information sources from our library's website.

As a result of the reference transaction, the student will be able to differentiate between the library catalog and other library databases.

Instruction (non-credit)

As a result of attending library instruction sessions, the student will be able to find periodical articles and monographs relevant to the topic he/she is studying.

As a result of attending library instruction sessions, the student will be able to identify bibliographic elements to use in reference lists conforming to standard citation guidelines.

As a result of attending library instruction sessions, the student will be able to evaluate information sources as relevant to their topics to use in reference lists conforming to standard citation guidelines.

Access

Students will be able to access library information and sources independently, regardless of student's location.

Students will be able to locate materials and resources independently, regardless of student's location.

Collection Development

Outcomes in progress

Activities Description Narrative: please describe suggested activities, including grant proposals to be written, new course or program initiatives, or program viability studies in priority order.

1. Develop an instructional program offering workshops to students in the essential skills courses, to provide fundamental research instruction.
2. Explore offering information competency instruction to all students, anticipating a district-wide graduation requirement.
3. Promote off-site reference service. The Library subscribes to QuestionPoint through the CCL Consortium. The Library is working on measurable assessment of this service.
4. Measure the success of library workshops by consistently administering pre-and post-session surveys and questionnaires.
5. Seek funding for purchase of current class textbooks in addition to instructor donations.
6. Consider offering e-reserves, first within the current integrated library system module, but also the possibility of obtaining grant money to establish this service.
7. Work toward the restoration of a 30 hour adjunct librarian assignment per week. Adjunct assignment has been reduced to 16 hours per week.
8. Explore the possibility of instructors adopting open source textbooks.
9. Develop Library Science 103, a course teaching success in an online environment, including, but not limited to, the traditional academic research process.
10. More thoroughly and consistently oversee and maintain the library automation systems including public access, cataloging, acquisitions, serials, and library instructional lab databases.

Staffing - 1 FTE Full-time Library Systems and Electronic Resources Librarian.
11. Connect wireless computers to printers.

12. Provide high-speed scanner for public use, offering an alternative to photocopying.
13. Track all library computer equipment and ascertain need for improved and updated equipment.
14. Provide adequate supervision and assistance to students in the use of lab computers and software, and use of wireless online access. Staffing - Add 1 FTE classified computer technician.
15. Provide more secure housing for Archives and Special Collections.
16. Explore grants for completing the college archives, providing access and ease of retrieval. Consider digitizing a portion of the collection.
17. Replace 3% of book collection each year
18. Maintain, upgrade, or replace (as needed) security detection equipment, including security gates and desensitizer.

Continuing

1. Continue an Information Competency Program that provides course-tailored and drop-in workshops on information research, including use of the Internet, electronic databases, and critical thinking.
2. Continue to collaborate with classroom faculty in developing discipline-focused workshops.
3. Continue to provide consistent and excellent one-on-one instruction for students researching topics for papers and assignments. Librarians must be visibly present and ready to assist all hours the Library is open.
4. Continue to teach online versions of Library Science 101 and 102.

5. Continue to purchase electronic books
6. Obtain more laptop computers with wireless capability to loan to students in library. Promote their use as an alternative to traditional computer lab seating.
7. Continue to identify, evaluate and subscribe to appropriate information databases to supplement texts and instructional materials. Funding currently dependent on TTIP money. If grant ends, this must be folded into Progr. 100.
8. Continue to assist regular library staff in performing routine operations and providing orderly access to instructional and educational materials. *Student workers*
9. Continue to select, acquire, and catalog a core collection of basic DVDs and other non-print media that are accessible and available to students and staff. Confer with discipline faculty in the selection of these materials.
10. Continue to increase library programming by inviting guest authors and lecturers to speak on relevant course-related topics.

SLO Assessment Results Narrative: please describe assessment activities that support proposed unit initiatives.

- 1) (Students taking both Library Science 101 and 102, online courses, had a pass rate of __ and a retention rate of __)
Assessment related to : method of delivery, performance as defined in student learning outcomes.
- 2) Two other methods by which a student receives library instruction: scheduled library workshops and individualized reference interactions. Student takes information/knowledge received & incorporates into other discipline.
 - a. Plan: We identify **courses** within each discipline that have participated in library workshops. We identify courses within same discipline that have

not. Within a selected sample of both types of courses, we embed test questions relating to library instruction outcomes for means of assessing library instructional success. This may offer the additional dividend of allowing a non-scientific comparison between students who have participated in instructional sessions and those who have not.

- b.** Plan: We identify **assignments** and specific sections. Within a selected sample of sections, we embed test questions relating to library instruction outcomes. Additionally, we would need to ask explicitly whether student has received library assistance.

This assessment plan requires commitment on the part of instructors from other disciplines

- a) to include test questions not necessarily directly related to content and area of study, and
- b) to participate in sharing the data. This may therefore need to be directed by the Dean or Vice-President.

Staffing Implications: if any request will require additional classified support or training, please describe its extent.

1. Coordinating, improving, and increasing the instruction programs (including existing Library Science Courses and development of Information Competency courses) will require the addition of 1 FTE Full-time Librarian for Instruction and Information Competency. <See CCR Title5, Sections 58722 and 58724 Minimum Standards for Libraries and Media Centers> \$65,000 annually
2. Maintaining the library automation systems and the online databases, involving a technical, systems “troubleshooting” role, will require the addition of 1 FTE Full-time Library Systems and Electronic Resources Librarian. <See CCR Title 5, Sections 58722 and 58724, Minimum Standards for Libraries and Media Centers> \$65,000 annually
3. Tracking existing library electronic equipment, and providing support to students in the

instruction lab, will require the addition of 1 FTE classified computer technician. <See CCR Title 5, Sections 58722 and 58724> \$40,000 annually

4. Assisting classified staff in the performance of routine operations and in providing orderly access to materials will require an average of 90 hours per week of student workers. \$25,000 annually

Technology Implications: if any request involves technology, please describe its impact on the network, licensing, repair, training and support.

1. Connecting the existing wireless networked computers to a networked printer, with pay-per-print access, will require some labor on the part of IT, and perhaps a purchase of equipment. This is not expected to be a large expense.
2. If off-site library chat reference proves to be a successful venture, we would continue participating in a consortium such as QuestionPoint, in order to benefit from superior chat software and 24-hour monitoring by librarians.

Statement of Principles for Efficiency Improvement:

Library Science 101 is a traditional library research methods course taught online. Enrollment has remained consistent for a number of years. Library Science 102, internet research methods, is on the Fall schedule as an online course. 102 enrollment has traditionally been lower than 101. The courses are an integral part of the library’s unit plan and should remain on the schedule. Both are short-term, one-unit courses. Efficiency might be improved by rotating classes, reducing numbers of sections per semester, and teaching the courses as part of the instructors’ regular load. Reducing or eliminating resources to students, through funding cuts to books, electronic books, periodicals, and online databases, or reducing the funding necessary to keep the library open satisfactory operating hours, would not result in an increase in efficiency, but rather would be a desperate and destructive act that would undercut the most ardent principles expressed in the library unit plan and will not be proposed as a viable efficiency improvement strategy in this document.

College efficiency is improved by the librarians sharing the burden, with our faculty partners, of teaching the strategies of research and critical thinking. 1,840 students in 92 sections from various disciplines pass through the library workshops per year. These workshops are taught as part of the librarians’ regular load and effectively augment all participating sections.

College efficiency is improved by the 5,242 annual, individual, reference interviews, the “invisible hand” by which students are taught how to find and use the tools necessary to help ensure their college success, increase their confidence, and improve their likelihood of remaining in school.

Previous Cuts to Library Division:

The librarians agreed to a 50% cut of hourly librarian assignments earlier this year. These assignments are for evening and Saturday hours. This was agreed to after being mandated not to cut any library public services, i.e., opening hours, circulation, and reference desk coverage.

Semester	Course	Dupl.	Est.	Sect.	Total	Reg. FTEF	Hrly FTEF
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		Enrollment	FTES	Count	FTEF		
Fall 05	101	16	0.5	1	0.1	0.1	0.0
Spring 06	101	15	0.5	1	0.1	0.0	0.1
Fall 06	101	36	1.1	2	0.1	0.0	0.1
Spring 07	101	33	1.0	2	0.1	0.0	0.1
Fall 07	101	28	0.9	2	0.1	0.0	0.1
Spring 08	101	33	1.0	2	0.1	0.0	0.1

LA Harbor College

Unit Plan Activity Summary Sheet

Division: Library
 Lee _____

Academic Year 2008-09

Division Chair Jonathon

Discipline ID#	Department Priority (1 to 99)	College Strategy Supported (separate columns if two)		Student Success Initiative	Technology Access	Department Objective (link to Program Review)	Proposed Activity	Brief Summary of SLO Assessment Results (See attached forms)	List Other Supporting Documents/Links Attached (E.G., WSCH, Wait Lists, Retention, Environmental Scans)	Resources Required (list faculty, equipment, etc.)	Estimated Total Cost and Source (E.G., Program 100, VTEA, etc.)
		1.1	2.4								
	1	1.1 1.3	2.4 2.5			Increase student success and retention through instructional improvement	Explore offering information competency instruction to all students, anticipating a district-wide graduation requirement.		External SCAN (use of technology) Online resources usage Summary sheet Netlibrary (1/07-10/08) Gale summary reports, (cf. 5/07 and 4/08) (data may point to a need for training students on efficient and effective independent research)	Add 1 FTE Full-time Librarian for Instruction and Information Literacy	Salary for faculty librarian position
	2	1.1 1.3	2.4 2.5				Ensure that information competency program continues, providing course-tailored and drop-in workshops on research, including the use of the		CCL Annual Data Survey p. 2 (latest survey 06/07) (Workshops, total and #s of individual students) I.Dessouky maintains detailed workshop records by section.	Add 1 FTE Full-time Librarian for Instruction and Information Literacy	No additional cost for teaching workshops with current

						Internet, databases, and library resources, and teaching methods of critical thinking.				faculty. Salary for faculty librarian position
	3	1.1 1.3	2.4 2.5			Measure the success of library workshops by administering pre-test and post-tests and qualitative surveys.		Above statistics, in addition to comparison of success rates between courses attending workshops and those not attending (report coordinated with B. Richards)	Supplies	
	4	2.4	2.5		Increase student success and retention by providing adequate library instructional resources	Replace 3% or book collection per year.		<i>CCR Title 5, Section 58722 (a) 1 (D)</i> California Academic Library Report, 07-08 (Circulation statistics, Interlibrary loan statistics indicate needs within collection)		Provide adequate book budget to meet at least minimum standards. (90,000 volumes x 3% x \$50.00)
	5	2.4	2.5		Increase student success and retention by providing adequate library instructional resources regardless of	Explore adding e-reserves to library collection.		External SCAN (increase in off-site use) Enrollment data (increase in distance learning courses)		

						student's location.					
6	2.4	2.5				Increase student success and retention by providing adequate library instructional resources.	Explore availability of low-cost or open access textbooks available online.	N/A		Coordination with other classroom faculty. Obviously this is a curriculum/academic issue that cannot be done unilaterally.	
7	1.1 1.3	2.4 2.5				Increase student success and retention through instructional improvement	Assess use & effectiveness of chat consultation service. QuestionPoint subscription is purchased from Title V funds. However, if it is proven successful, we would seek Prog. 100 funding to continue.	N/A	QP Reports.	Existing faculty	\$1,600 annually.
8	2.4	2.5				Increase student success and retention by providing adequate library instructional resources.	Seek funding for purchase of current class textbooks in addition to instructor donations.	N/A	Needs indicated by circulation statistics filtered by material type (i.e., Reserves) Needs indicated by request list kept current each semester, at circulation desk.		Program 100, Rotary, Foundation
9	1.1 1.3	2.3 2.5 6.2			x		Network wireless computers to printers.	N/A		IT dept.	
10	2.4	2.5				Increase student success and retention by providing alternative instructional resources.	Explore grants for completing the college archives, providing access and ease of retrieval. Consider digitizing a portion of the collection.	N/A		Existing staff, short-term grant-funded staff. Scanning technology.	Grant, equipment.
11							Oversee and maintain the library automation systems including public access, cataloging, acquisitions, serials, and library instructional lab databases.	N/A	<i>CCR Title 5, Sec. 58724, Minimum Standards for Libraries and Media Centers</i>	Add 1 FTE Full-time Library Systems and Electronic Resources Librarian.	
12	2.4	2.5					Maintain, upgrade, or replace (as needed) security detection equipment, including security	N/A		Service contract or new equipment	Program 100

							gates and desensitizer. New LRC building will mitigate this, presuming the existing system will function over the next 3-4 years.				
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