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<th>PRIORITY</th>
<th>COLLEGE STRATEGY</th>
<th>OBJECTIVE #1</th>
<th>ACTIVITIES/TASKS</th>
<th>RESOURCES</th>
<th>COSTS</th>
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| 1        | 1.4, 1.5, 2.1, 2.2, 2.3, 5.1, 5.2 | To increase the retention, graduation, transfer and overall success rates of students with disabilities through the provision of appropriate support services. | Offer requisite services (legal accommodations and enrichment activities) to students with disabilities. | Program 420 Budget (DSPS State Allocation) and/or Federal TRIO Grant Allocation:  
  • Existing certificated staff members  
  • Classified and unclassified staff  
  • Requisite supplies and equipment | Variable |
| 1        | 1.4, 1.5, 2.1, 2.2, 2.3, 5.1, 5.2, 6.1, 6.2, 6.3, 6.4 |  | Collaborate with existing campus resources to better meet the direct service access needs of students and staff with disabilities. | Program 420 Budget (DSPS State Allocation) and/or Federal TRIO Grant Allocation:  
  • Existing certificated staff members  
  • Classified and unclassified staff  
  • Requisite supplies and equipment | Variable |
| 1        | 2.1, 2.2, 2.3 |  | Offer expanded counseling services for students with disabilities during the day and evening hours. | Program 420 Budget (DSPS State Allocation) and/or Federal TRIO Grant Allocation:  
  • Existing certificated staff members | Variable |
| 1        | 1.4, 1.5, 2.1, 2.2, 2.3, 5.1, 5.2 |  | Offer expanded learning disability assessment services in collaboration with the Life Skills Center and other campus entities. | Program 420 Budget (DSPS State Allocation):  
  • Existing certificated staff members | Variable |
| 1        | 1.3, 1.4, 1.5, 2.3, 6.1, 6.2 |  | Offer access to requisite materials and equipment for students with disabilities. | Program 420 Budget (DSPS State Allocation): certificated/classified staff and supplies & equipment | Variable |
| 1        | 1.5, 2.1, 2.2, 2.3, 5.1 |  | Provide cultural and social enrichment activities for students with disabilities | Federal TRIO Grant Allocation:  
  • Existing certificated staff members | Variable |
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| 1 | 1.4, 1.5, 2.1, 2.2, 2.3, 5.1, 5.2, 6.1, 6.3, 6.4, 7.1 | Communicate effectively with faculty, staff, and administration on the issues/needs pertaining to students with disabilities. | Program 420 Budget (DSPS State Allocation) and/or Federal TRIO Grant Allocation:  
- Existing certificated staff members  
- Classified and unclassified staff | Variable |
<p>| 1 | 1.3, 2.3, 6.1, 6.2, 7.1 | Develop and maintain the appropriate technology infrastructure throughout the college in close collaboration with the IT Department to support accessibility of students with disabilities. | Program 100 | Variable |
| 1 | 1.3, 2.3, 6.1, 6.2 | Develop and maintain effective tracking mechanism to accurately measure student progress. | Program 420 Budget (DSPS State Allocation), Federal TRIO Grant Allocation, and Program 100 | Variable |</p>
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<th>PRIORITY</th>
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<th>COSTS</th>
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| 2        | 1.1, 1.2, 1.3, 1.4, 1.5, 2.3, 6.2 | To increase the retention, graduation, transfer, and over all success rates of students with disabilities through the provision of specially funded instructional programs and mainstreamed college instructional offerings. | Develop appropriate curriculum that responds to the ongoing needs of students with disabilities | Program 420 Budget (DSPS State Allocation) and Program 100:  
- Existing certificated staff members                                                                                                                                                                  | Variable       |
| 2        | 1.1, 1.2, 1.3, 1.4, 1.5, 2.3, 6.2 | “                                                                            | Offer appropriate special class instructional offerings that meet the degree and intensity of student educational needs | Program 420 Budget (DSPS State Allocation):  
- Existing certificated staff members                                                                                                                                                                  | Variable       |
| 2        | 1.3, 1.4, 1.5, 2.3, 6.1, 6.2 | “                                                                            | Continue to maintain and upgrade equipment and supplies offered through SPS and the college’s High Tech Center for students with disabilities | Program 420 Budget (DSPS State Allocation):  
- Existing classified and certificated staff members  
- Requisite supplies and equipment                                                                                                                                                                  | Variable       |
| 2        | 1.3, 1.4, 1.5, 2.3, 5.2, 7.2 | “                                                                            | Offer instructional support to students, faculty and staff through SPS services and High Tech Center assistive technology services | Program 420 Budget (DSPS State Allocation):  
- Existing classified and certificated staff members                                                                                                                                                  | Variable       |
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| 3        | 1.4, 1.5, 2.1, 2.3, 5.1, 5.2, 6.3, 6.4, 7.1 | To enhance communication with the college community, District Office, surrounding community and U.S. Department of Education to develop effective partnerships which will benefit the overall success of students with disabilities | Participate in the college shared governance structure, committee meetings, other college/district sponsored functions, and U.S. Department of Education meetings | Program 420 Budget (DSPS State Allocation) and/or Federal TRIO Grant Allocation:  
- Existing certificated staff members  
- Classified and unclassified staff  
- Requisite supplies and equipment  
- Travel/mileage allowance | Variable |
| 3        | 1.4, 1.5, 2.1, 2.3, 5.1, 5.2, 7.1 | | Participate in professional development activities and other training/informational opportunities on an ongoing basis | Program 420 Budget (DSPS State Allocation) and/or Federal TRIO Grant Allocation:  
- Existing classified and certificated staff members  
- Travel/mileage allowance | Variable |
| 3        | 2.1, 2.2, 2.3, 5.1, 5.2 | Maintain all activities associated with The Mental Health Education Consortium (LACCD and the Los Angeles County Department of Mental Health) | | Program 420 Budget (DSPS State Allocation):  
- Existing certificated staff member | Variable |
| 3        | 2.1, 2.2, 2.3, 5.1, 5.2 | Serve as State Mental Health Services Act delegate in the Los Angeles County Department of Mental Health planning process | | Program 420 Budget (DSPS State Allocation):  
- Existing certificated staff member | Variable |
| 3        | 4.3, 4.4, 5.1, 5.2 | Develop alternative funding to expand service offerings for students with disabilities and/or develop professional development training for faculty, staff and administration which addresses disability related learning issues. | | Program 420 Budget (DSPS State Allocation):  
- Existing certificated staff member | Variable |