

**ADMINISTRATIVE SERVICES**  
**IT**  
**Unit Plan 2007-2008**

Unit Mission Statement:

The Office of Information Technology will provide the highest technology-based services, in the most cost-effective manner, to facilitate the College mission as it applies to the management, teaching, learning, and community service.

PRIORITY	COLLEGE STRATEGY	OBJECTIVES	ACTIVITIES/TASKS	RESOURCES	COSTS
3	6.1	Install a comprehensive, college wide wireless network which is accessible to all students, faculty and staff	Purchase wireless APs and controllers, and have APs installed at strategic locations	Roughly 150 access points; two controllers; cabling materials and installation; time and training for staff	~\$110,000
2	7.4	Create one Senior CNSS position within the IT group who can take on higher level design and implementation tasks	Increase one of the existing CNSS positions to a senior level (with support of personnel commission)	Additional payroll costs	~\$6,000/yr
5	1.3	Obtain and manage "loaner" computers and printer to fill unforeseen immediate needs	Purchase and configure two computers systems and one printer; maintain loan system	Purchase two computer systems (w/ monitors); one printer (w/ toner)	\$3,000
6	6.2	Consolidate existing servers into a more easily managed, more flexible, and more reliable blade server using virtual servers and SAN storage	Purchase and configure blade server and virtual server software; train staff; purchase and configure SAN; transfer existing systems and services to virtual servers on blade server	Purchase blade server; SAN; training	~\$150,000
1	6.2	Install (or develop) improved tracking system of student computer use for reporting to state	Either purchase and install monitoring software (e.g. CI-Track) or develop system internally and install; integrate system with existing student DBs	Purchase and installation of software or development costs (~200 hrs overtime) and installation	Purchase: \$25,000 Develop: \$12,000
4	6.2	Improve existing network infrastructure to allow for integrating and managing VLANs to end user ports, and real time monitoring of equipment and use	Replace non-managed switches and hubs; install management; develop new VLAN infrastructure	Purchase of ~20 new switches; recable some existing hubs; purchase and install management software	~\$40,000

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