

LA Harbor College

Unit Plan Activity Summary Sheet

Division Science/F&CS

Academic Year 2007-2008

Division Chair Joyce Parker

Discipline ID#	Department Priority (1 to 99)	College Strategy Supported (separate columns if two)		Student Success Initiative	Technology Access	Department Objective (link to Program Review)	Proposed Activity	Brief Summary of SLO Assessment Results (See attached forms)	List Other Supporting Documents/Links Attached (E.G., WSCH, Wait Lists, Retention, Environmental Scans)	Resources Required (list faculty, equipment, etc.)	Estimated Total Cost and Source (E.G., Program 100, VTEA, etc.)
80	3	1.1 1.3 2.1 2.3 7.4 7.5					Expand course offerings by hiring one additional full-time faculty member			Program 100	\$100,000
80	13	1.3 1.5					Connect Science building to existing chiller system				
80	1	1.3 6.1 6.2					Renew service contract on copy machine in SCI 201A			Program 100	\$3700
80	2	1.3 1.5 6.1 6.2					Refurbish child development classrooms with paint and blinds				\$4000
80	5	1.1 1.2 1.3 2.1 2.3					Track graduation rates of child development students obtaining A.S. in Child Development				

80	6	1.1 1.2 1.3 2.1 2.3 5.1					Track student success in obtaining California Child Development Permits				
80	7	1.1 1.2 2.1 2.3 5.1 5.2					Track employment of current ECE students in early childhood positions				
80	8	1.1 1.2 2.1 2.3					Develop one-unit elective courses				
80	9	2.1 2.2 2.3 5.1 5.2					Plan and offer outreach classes				
80	10	2.1 2.2 2.3 7.3					Coordinate and implement student support grants				
80	11	1.1 1.2 2.2 2.3					Present workshop on career options in the ECE industry				
80	4	1.3 1.5 6.1 6.2					Purchase 4(six) VCR/DVD units			VATEA	\$1,200

