### Fall 2011 FTEF Projected LACCD Individual College Targets *

**Required Hires Needed to Reach FTE of 1461.1**

*ADJUSTMENTS MADE TO ALLOCATING FON BASED PROPOSED HIRING PLAN ON 18 MAY 2011 (As of 19 October 2011)*

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>City</th>
<th>East</th>
<th>Harbor</th>
<th>Mission</th>
<th>Pierce</th>
<th>South-West</th>
<th>Trade</th>
<th>Valley</th>
<th>West</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Final Fall 10 FON Report FTEF</td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
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</tr>
<tr>
<td>2</td>
<td>2010 &quot;Late&quot; Separations</td>
<td>6.0</td>
<td>3.0</td>
<td>1.0</td>
<td>4.0</td>
<td>7.0</td>
<td>2.0</td>
<td>8.0</td>
<td>5.0</td>
<td>2.0</td>
<td>38.0</td>
</tr>
<tr>
<td>3</td>
<td>2011 &quot;Early&quot; Separations</td>
<td>5.0</td>
<td>1.0</td>
<td>6.0</td>
<td>1.0</td>
<td>5.0</td>
<td>2.0</td>
<td>4.0</td>
<td>4.0</td>
<td>4.0</td>
<td>32.0</td>
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<tr>
<td>4</td>
<td>Fall 10 FTEF Adjusted for 2010 &amp; 2011 Separations (Line 1 minus Lines 2 &amp; 3)</td>
<td>215.3</td>
<td>273.0</td>
<td>96.0</td>
<td>74.8</td>
<td>203.7</td>
<td>70.6</td>
<td>180.6</td>
<td>202.4</td>
<td>90.7</td>
<td>1409.1</td>
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<tr>
<td>5</td>
<td>Actual Spring 2011 Hires as of May 18, 2011</td>
<td>0.0</td>
<td>3.0</td>
<td>1.0</td>
<td>2.0</td>
<td>0.0</td>
<td>0.0</td>
<td>1.0</td>
<td>4.0</td>
<td>0.0</td>
<td>11.0</td>
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<tr>
<td>6</td>
<td>Fall 10 FTEF Adjusted for Separations, Retirements, &amp; 2011 New Hires as of May 18, 2011 (Line 4 + line 5)</td>
<td>215.3</td>
<td>276.0</td>
<td>97.0</td>
<td>76.8</td>
<td>203.7</td>
<td>70.6</td>
<td>181.6</td>
<td>206.4</td>
<td>90.7</td>
<td>1420.1</td>
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<td>7</td>
<td>Colleges Proposed Hiring Plan on May 18, 2011</td>
<td>3.0</td>
<td>12.0</td>
<td>5.0</td>
<td>5.0</td>
<td>4.0</td>
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<td>3.0</td>
<td>39.0</td>
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<tr>
<td>8</td>
<td>Actual Summer/Fall 2011 Hires to Date</td>
<td>4.0</td>
<td>12.0</td>
<td>4.0</td>
<td>4.0</td>
<td>3.0</td>
<td>2.0</td>
<td>0.0</td>
<td>3.0</td>
<td>38.0</td>
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<td>9</td>
<td>Total Summer/Fall 2011 Hires to Date</td>
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<tr>
<td>10</td>
<td>Proposed Hires Needed to Reach College</td>
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### Projected Fall 2011 Full Time to Part Time Percentage Based on Total Hires to Date (Line 6 + Line 8)

<p>| | | | | | | | | | | | | |</p>
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<td></td>
<td>68.4%</td>
<td>67.1%</td>
<td>50.5%</td>
<td>48.5%</td>
<td>60.2%</td>
<td>61.0%</td>
<td>71.5%</td>
<td>64.6%</td>
<td>50.8%</td>
<td>62.0%</td>
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</tbody>
</table>

*CALCULATIONS ASSUME THERE WERE PREVIOUSLY NO DATA ERRORS IN SAP AND ALL ASSIGNMENTS FOR FALL 2011 HAVE BEEN AND WILL BE ENTERED CORRECTLY

If the District does not meet the Fall 2011 FON amount of 1461.1 or the previous years' percentage of 62.9%, Colleges will be fined $66,800 for each FTEF that they fall short of their individual FON amount.