



03H-350.01 - Student Union

DESCRIPTION **OVERALL STATUS: In Design**

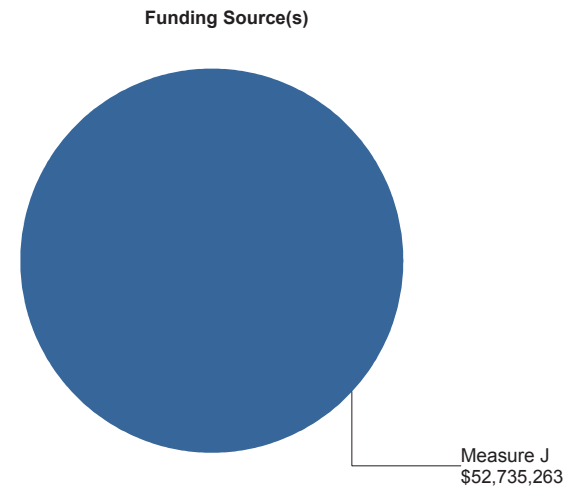
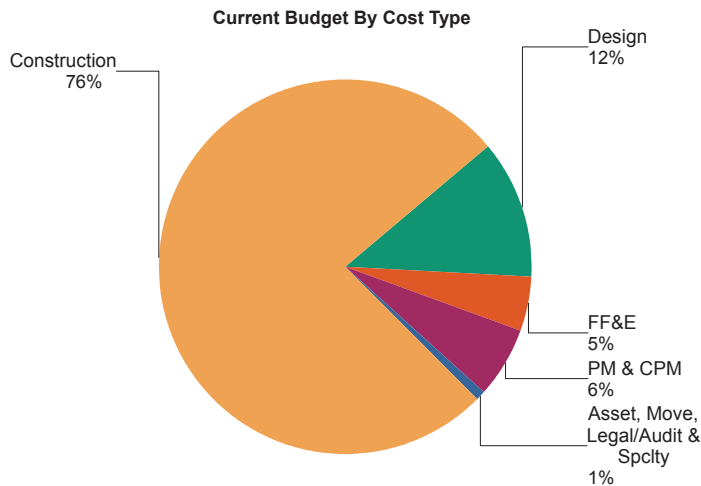
Design and construction of a new Student Union Building to contain approximately 58,000 gross square feet on 2-levels is included as a S.A.I.L.S. project. Programming for the building encompasses Culinary Arts, Food Service, Bookstore, Student Activities/ASO, and Business Office.

COMMENTS/DECISIONS PENDING

The 95% Construction Documents are currently under review by the campus facilities group and project team. User Group reviews will be scheduled within the next two weeks. DSA review of the project plans is ongoing. The demolition of the Old Science and Physics buildings is pending the DSA approval of plans to relocate the Fire Alarm Control Panel currently located in the Old Science building.

PROJECT COST SUMMARY

Cost Type "Bucket"	[a] Current Budget	[b] Contracted	[c] Estimate AT Completion	[d]=[a]-[c] Budget Variance	[e] Expended
Construction	\$40,256,609	\$37,249,954	\$39,335,193	\$921,416	\$2,490,385
Programming & Design	\$6,211,211	\$6,211,211	\$7,325,820	\$-1,114,609	\$5,869,864
Furniture, Fixtures & Equipment	\$2,522,125	\$247,109	\$2,521,990	\$135	\$243,991
Asset, Move, Legal/Audit & Specialty	\$497,344	\$378,428	\$543,806	\$-46,462	\$181,619
Program & Project Management	\$3,247,974	\$1,837,419	\$3,106,148	\$141,827	\$1,289,670
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Total Budget	\$52,735,263	\$45,924,121	\$52,832,957	\$-97,694	\$10,075,529



SUB-PROJECT(S)

Sub-Proj ID	Description	Design Start*	NTP Construction*	Occupancy/ In-Use*	Estimate AT Completion
03H-350.01	S.A.I.L.S-Student Union	06/17/2015	06/17/2015	01/26/2017	\$51,645,142
03H-350.09	S.A.I.L.S. Demolition Bungalows			06/07/2013 A	\$50,000
03H-350.10	S.A.I.L.S. Demolition Old Science Bldg.				\$247,815
03H-350.11	S.A.I.L.S. Demolition Physics Bldg.				\$133,000
03H-350.12	S.A.I.L.S. Demolition Old Library				\$287,000
03H-350.13	S.A.I.L.S. Demolition Cafeteria				\$171,000
03H-350.14	S.A.I.L.S. Demolition Seahawk Center				\$179,000

* P3/P6 Data Date: 11/04/2014



03H-350.01 - Student Union (Continued)

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Sub-Proj ID	Description	Design Start*	NTP Construction*	Occupancy/ In-Use*	Estimate AT Completion
03H-350.15	S.A.I.L.S. Demolition Assessment Center				\$10,000
03H-350.16	S.A.I.L.S. Demolition General Classroom Bldg.				\$110,000

* P3/P6 Data Date: 11/04/2014