



03H-329 - Old Administration Modernization

DESCRIPTION **OVERALL STATUS: In Design**

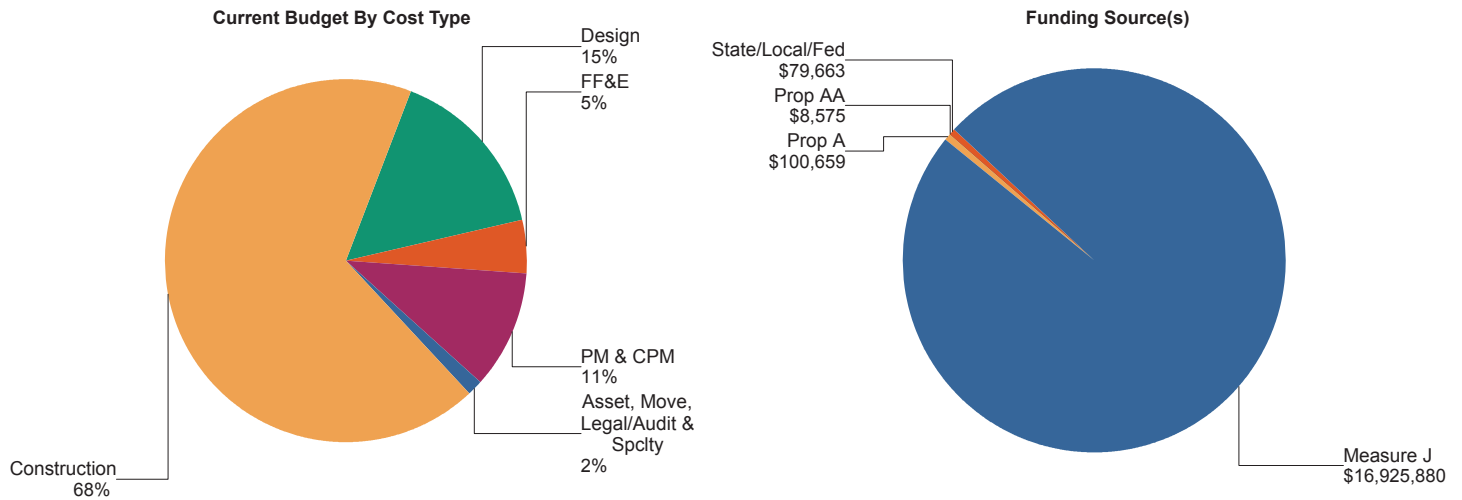
Modernization of the existing Old Administration building to accommodate the LAHC Community Services Program and the offices for the Information Technology department. The teaching and office spaces will undergo architectural upgrades, structural reinforcement, full MEP & Technology modifications as well as exterior building upgrades, surrounding landscape and utilities infrastructure. The existing Data Center East will also be upgraded.

COMMENTS/DECISIONS PENDING

The 100% Design Development resubmittal has been reviewed and comments returned to the Design Builder. The 50% Construction Documents package is scheduled for mid-October.

PROJECT COST SUMMARY

Cost Type "Bucket"	[a] Current Budget	[b] Contracted	[c] Estimate AT Completion	[d]=[a]-[c] Budget Variance	[e] Expended
Construction	\$11,591,017	\$10,926,816	\$11,556,213	\$34,804	\$989,784
Programming & Design	\$2,635,861	\$2,539,669	\$2,587,765	\$48,096	\$1,880,447
Furniture, Fixtures & Equipment	\$822,549	\$34,550	\$812,506	\$10,044	\$34,550
Asset, Move, Legal/Audit & Specialty	\$259,700	\$88,905	\$259,700	\$0	\$88,905
Program & Project Management	\$1,805,650	\$1,263,398	\$1,815,666	\$-10,016	\$1,124,862
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Total Budget	\$17,114,778	\$14,853,338	\$17,031,850	\$82,928	\$4,118,548



SUB-PROJECT(S)

Sub-Proj ID	Description	Design Start*	NTP Construction*	Occupancy/ In-Use*	Estimate AT Completion
03H-329	Old Administration Modernization	12/01/2015	11/30/2015	12/20/2016	\$16,818,769
03H-367	Temporary Facilities - Campus Wide	04/30/2012 A	04/30/2012 A	04/30/2012 A	\$213,081

* P3/P6 Data Date: 11/04/2014