

Activity ID	Activity Name	Activity Type	Program Summar Task	Original Duration	Remaining Duration	At Completion Duration	Physical % Comp	Start	Finish	Last Mo. Start	Last Mo. Finish	Var-Last Mo. Start	Var-Last Mo. Finish
03H-4AG Harbor DD 10-1-2014				5711	931	4255		03-Jan-02 A	25-Apr-18	03-Jan-02	27-Mar-18	0	-21
307 Theater Drama Speech Building				701	317	1046		17-Nov-11 A	31-Dec-15	17-Nov-11	15-Feb-16	0	31
Construction				701	63	792		17-Nov-11 A	31-Dec-14	17-Nov-11	13-Oct-14	0	-54
L36307896%	307 Theater Drama Speech Building - Construction	Level of Effort	Const	701	63	792	93%	17-Nov-11 A	31-Dec-14	17-Nov-11	13-Oct-14	0	-54
Closeout				293	254	254		02-Jan-15	31-Dec-15	22-Oct-14	15-Feb-16	-48	31
L36307916%	307 Theater Drama Speech Building - Closeout	Level of Effort	Close O	293	254	254	0%	02-Jan-15	31-Dec-15	22-Oct-14	15-Feb-16	-48	31
329 Old Administration Modernization				1026	827	951		07-Apr-14 A	25-Dec-17	07-Apr-14	24-Nov-17	0	-21
Design				153	316	440		07-Apr-14 A	30-Dec-15	07-Apr-14	30-Nov-15	0	-21
L35329362%	329 Old Administration Modernization - Design (Contract 284 days from 4/7/14 to 1/16/15)	Level of Effort	Dsn	153	316	440	42%	07-Apr-14 A	30-Dec-15	07-Apr-14	30-Nov-15	0	-21
DSA Review				211	198	198		20-Mar-15	30-Dec-15	19-Feb-15	30-Nov-15	-21	-21
L36329276%	329 Old Administration Modernization - DSA Review (Contract 120 days)	Level of Effort	DSAR	211	198	198	0%	20-Mar-15	30-Dec-15	19-Feb-15	30-Nov-15	-21	-21
Construction				260	255	255		31-Dec-15	29-Dec-16	01-Dec-15	29-Nov-16	-21	-21
L36329904%	329 Old Administration Modernization - Construction (Contract 365 days)	Level of Effort	Const	260	255	255	0%	31-Dec-15	29-Dec-16	01-Dec-15	29-Nov-16	-21	-21
Closeout				316	241	241		23-Jan-17	25-Dec-17	21-Dec-16	24-Nov-17	-21	-21
L36329906%	329 Old Administration Modernization - Closeout	Level of Effort	Close O	316	241	241	0%	23-Jan-17	25-Dec-17	21-Dec-16	24-Nov-17	-21	-21
338.01 Campus Wide ADA Transition				1004	805	929		07-Apr-14 A	23-Nov-17	07-Apr-14	25-Oct-17	0	-21
Design				152	347	471		07-Apr-14 A	12-Feb-16	07-Apr-14	14-Jan-16	0	-21
L37338362%	338.01 Campus Wide ADA Transition - Design (Contract 374 days from 4/7/14 to 4/16/15)	Level of Effort	Dsn	152	347	471	42%	07-Apr-14 A	12-Feb-16	07-Apr-14	14-Jan-16	0	-21
DSA Review				185	250	250		19-Feb-15	12-Feb-16	21-Jan-15	14-Jan-16	-21	-21
L37338276%	338.01 Campus Wide ADA Transition - DSA Review (Contract 90 days)	Level of Effort	DSAR	185	250	250	0%	19-Feb-15	12-Feb-16	21-Jan-15	14-Jan-16	-21	-21
Construction				279	217	217		15-Feb-16	19-Dec-16	15-Jan-16	17-Nov-16	-21	-21
L37338904%	338.01 Campus Wide ADA Transition - Construction (Contract 312 days)	Level of Effort	Const	279	217	217	0%	15-Feb-16	19-Dec-16	15-Jan-16	17-Nov-16	-21	-21
Closeout				316	241	241		20-Dec-16	23-Nov-17	18-Nov-16	25-Oct-17	-21	-21
L37338906%	338.01 Campus Wide ADA Transition - Closeout	Level of Effort	Close O	316	241	241	0%	20-Dec-16	23-Nov-17	18-Nov-16	25-Oct-17	-21	-21
350.01 S.A.I.L.S. Student Union				1023	802	1852		12-Aug-10 A	20-Nov-17	12-Aug-10	20-Nov-17	0	0
Design				991	0	959		12-Aug-10 A	22-May-14 A	12-Aug-10	22-May-14	0	0
L36360135%	350.01 S.A.I.L.S. Student Union - Design	Task Dependent	Dsn	991	0	959	100%	12-Aug-10 A	22-May-14 A	12-Aug-10	22-May-14	0	0
DSA Review				166	181	272		22-May-14 A	17-Jun-15	22-May-14	17-Jun-15	0	0
L36360276%	350.01 S.A.I.L.S. Student Union - DSA Review	Level of Effort	DSAR	166	181	272	10%	22-May-14 A	17-Jun-15	22-May-14	17-Jun-15	0	0
Construction				361	376	376		27-May-15	15-Nov-16	27-May-15	15-Nov-16	0	0
L36360531%	350.01 S.A.I.L.S. Student Union - Construction	Level of Effort	Const	361	376	376	0%	27-May-15	15-Nov-16	27-May-15	15-Nov-16	0	0
Closeout				315	241	241		15-Dec-16	20-Nov-17	15-Dec-16	20-Nov-17	0	0
L36360906%	350.01 S.A.I.L.S. Student Union - Closeout	Level of Effort	Close O	315	241	241	0%	15-Dec-16	20-Nov-17	15-Dec-16	20-Nov-17	0	0
350.02 S.A.I.L.S. Astronomy Modernization				30	197	761		15-Mar-13 A	15-Apr-15	15-Mar-13	20-Jan-15	0	-85
Closeout				30	197	761		15-Mar-13 A	15-Apr-15	15-Mar-13	20-Jan-15	0	-85
L36305502%	350.02 S.A.I.L.S. Astronomy Bldg. Mod. - Post Construction Contract Closeout & Retention Release	Level of Effort	Close O	30	197	761	80%	15-Mar-13 A	15-Apr-15	15-Mar-13	20-Jan-15	0	-85
350.03 S.A.I.L.S. Infrastructure/Land/Hardscape/Security				1983	914	1867		03-Jan-11 A	25-Apr-18	03-Jan-11	27-Mar-18	0	-21
Construction				1675	792	1745		03-Jan-11 A	06-Nov-17	03-Jan-11	06-Oct-17	0	-21
L36373830%	350.03 S.A.I.L.S. Infrastructure/Land/Hardscape/Security - Construction	Level of Effort	Const	1675	792	1745	52%	03-Jan-11 A	06-Nov-17	03-Jan-11	06-Oct-17	0	-21
Closeout				462	527	527		11-Apr-16	25-Apr-18	11-Apr-16	27-Mar-18	0	-21
L36373820%	350.03 S.A.I.L.S. Student Union - Closeout	Level of Effort	Close O	462	527	527	0%	11-Apr-16	25-Apr-18	11-Apr-16	27-Mar-18	0	-21
350.10 S.A.I.L.S. Demolition Old Science Bldg.				31	56	141		02-Jun-14 A	19-Dec-14	02-Jun-14	19-Nov-14	0	-21
Construction				31	56	141		02-Jun-14 A	19-Dec-14	02-Jun-14	19-Nov-14	0	-21
L35360541%	350.10 S.A.I.L.S. Demo Old Science Bldg	Level of Effort	Const	31	56	141	10%	02-Jun-14 A	19-Dec-14	02-Jun-14	19-Nov-14	0	-21
350.11 S.A.I.L.S. Demolition Physics Bldg.				30	30	30		22-Dec-14	03-Feb-15	20-Nov-14	05-Jan-15	-21	-21
Construction				30	30	30		22-Dec-14	03-Feb-15	20-Nov-14	05-Jan-15	-21	-21
L35360548%	350.11 S.A.I.L.S. Demo Physics Bldg	Level of Effort	Const	30	30	30	0%	22-Dec-14	03-Feb-15	20-Nov-14	05-Jan-15	-21	-21

College Name		Variance Report							Data Date: 01-Oct-14				
Activity ID	Activity Name	Activity Type	Program Summar Task	Original Duration	Remaining Duration	At Completion Duration	Physical % Comp	Start	Finish	Last Mo. Start	Last Mo. Finish	Var-Last Mo. Start	Var-Last Mo. Finish
350.12 S.A.I.L.S. Demolition Old Library				30	32	32		25-Jan-17	09-Mar-17	23-Dec-16	08-Feb-17	-21	-21
Construction				30	32	32		25-Jan-17	09-Mar-17	23-Dec-16	08-Feb-17	-21	-21
L35360542%	350.12 S.A.I.L.S. Demo Old Library	Level of Effort	Const	30	32	32	0%	25-Jan-17	09-Mar-17	23-Dec-16	08-Feb-17	-21	-21
350.14 S.A.I.L.S. Demolition Seahawk Center				30	30	30		21-Apr-17	01-Jun-17	23-Mar-17	03-May-17	-21	-21
Construction				30	30	30		21-Apr-17	01-Jun-17	23-Mar-17	03-May-17	-21	-21
L35360551%	350.14 S.A.I.L.S. Demo Seahawk Center	Level of Effort	Const	30	30	30	0%	21-Apr-17	01-Jun-17	23-Mar-17	03-May-17	-21	-21
350.15 S.A.I.L.S. Demolition Assessment Center				30	30	30		02-Jun-17	13-Jul-17	04-May-17	14-Jun-17	-21	-21
Construction				30	30	30		02-Jun-17	13-Jul-17	04-May-17	14-Jun-17	-21	-21
L373616843%	350.15 S.A.I.L.S. Demo Assessment Center	Level of Effort	Const	30	30	30	0%	02-Jun-17	13-Jul-17	04-May-17	14-Jun-17	-21	-21
350.13 S.A.I.L.S. Demolition Cafeteria				30	30	30		10-Mar-17	20-Apr-17	09-Feb-17	22-Mar-17	-21	-21
Construction				30	30	30		10-Mar-17	20-Apr-17	09-Feb-17	22-Mar-17	-21	-21
L35360552%	350.13 S.A.I.L.S. Demo Cafeteria	Level of Effort	Const	30	30	30	0%	10-Mar-17	20-Apr-17	09-Feb-17	22-Mar-17	-21	-21
350.16 S.A.I.L.S. Demolition General Classroom Bldg.				19	19	19		30-Dec-16	26-Jan-17	30-Nov-16	27-Dec-16	-21	-21
Construction				19	19	19		30-Dec-16	26-Jan-17	30-Nov-16	27-Dec-16	-21	-21
L35360553%	350.16 S.A.I.L.S. Demo General Classroom Building	Level of Effort	Const	19	19	19	0%	30-Dec-16	26-Jan-17	30-Nov-16	27-Dec-16	-21	-21
366.03 Campus Marque Modernization				817	352	1205		23-May-11 A	19-Feb-16	23-May-11	22-Jan-16	0	-20
Construction				817	84	937		23-May-11 A	30-Jan-15	23-May-11	31-Dec-14	0	-21
L36379562%	366.03 Campus Marquee Modernization - Construction	Level of Effort	Const	817	84	937	81%	23-May-11 A	30-Jan-15	23-May-11	31-Dec-14	0	-21
Closeout				268	268	268		02-Feb-15	19-Feb-16	02-Jan-15	22-Jan-16	-21	-20
L35379600%	366.03 Campus Marquee Modernization - Closeout	Level of Effort	Close O	268	268	268	0%	02-Feb-15	19-Feb-16	02-Jan-15	22-Jan-16	-21	-20
389 Campus Program Management - Asset Assesment and Move management				5138	0	4654		03-Jan-02 A	01-Oct-14	03-Jan-02	01-Sep-14	0	-30
Construction				5138	0	4654		03-Jan-02 A	01-Oct-14	03-Jan-02	01-Sep-14	0	-30
L3696102%	389 Assessment/Move Management - Construction	Level of Effort	Const	5138	0	4654	67.5%	03-Jan-02 A	01-Oct-14	03-Jan-02	01-Sep-14	0	-30
395 Campus Program Management - Other Consulting Services				5138	1289	5943		03-Jan-02 A	11-Apr-18	03-Jan-02	13-Mar-18	0	-29
Construction				5138	1289	5943		03-Jan-02 A	11-Apr-18	03-Jan-02	13-Mar-18	0	-29
L36395352%	395 Specilaty Consulting - Construction	Level of Effort	Const	5138	1289	5943	72%	03-Jan-02 A	11-Apr-18	03-Jan-02	13-Mar-18	0	-29
40J-309.01 Storm Water Student Services & Science Lateral -Harbor				122	118	118		22-Jan-16	18-May-16	22-Jan-16	18-May-16	0	0
Construction				122	118	118		22-Jan-16	18-May-16	22-Jan-16	18-May-16	0	0
L373210662%	40J.390.01 Storm Water Student Services & Science Lateral - Construction	Level of Effort	Const	122	118	118	0%	22-Jan-16	18-May-16	22-Jan-16	18-May-16	0	0
40J-309.02 Harbor Stormwater-Location #1 City Outfall				122	118	118		22-Jan-16	18-May-16	22-Jan-16	18-May-16	0	0
Construction				122	118	118		22-Jan-16	18-May-16	22-Jan-16	18-May-16	0	0
L373614832%	40J.390.02 Harbor Stormwater-Location #1 City Outfall - Construction	Level of Effort	Const	122	118	118	0%	22-Jan-16	18-May-16	22-Jan-16	18-May-16	0	0
40J-309.03 Harbor Stormwater Location #2 Basin Bioretention				122	118	118		22-Jan-16	18-May-16	22-Jan-16	18-May-16	0	0
Construction				122	118	118		22-Jan-16	18-May-16	22-Jan-16	18-May-16	0	0
L373615172%	40J.390.03 Harbor Stormwater Location #2 Basin Bioretention - Construction	Level of Effort	Const	122	118	118	0%	22-Jan-16	18-May-16	22-Jan-16	18-May-16	0	0
40J-309.04 Harbor Stormwater -Pre-Treatment				122	118	118		22-Jan-16	18-May-16	22-Jan-16	18-May-16	0	0
Construction				122	118	118		22-Jan-16	18-May-16	22-Jan-16	18-May-16	0	0
L373615512%	40J.390.04 Harbor Stormwater Pre-Treatment - Construction	Level of Effort	Const	122	118	118	0%	22-Jan-16	18-May-16	22-Jan-16	18-May-16	0	0