1. Auxiliary services/ Bookstore and Cafeteria/ to serve the students, staff, and faculty.

2. To achieve adequate staffing that can properly service faculty, staff, and students in both Bookstore and Cafeteria.

2.1 To serve the students, staff, and faculty the best we can.

To turn a profit in both areas, so that the auxiliary services does not become a burden on the campus.

To receive new equipment in both areas so the bookstore and cafeteria can do their jobs more efficiently, and in turn, better serve the students.

To have adequate staffing in both areas so we can properly serve the student.

2.2 The success of these goals would benefit the service to the students. Both auxiliary services would be more efficient, which will reduce the process time.

The barrier for these goals would be the lack of funding.

3. Funding

3.1 Frozen positions on campus funding from the state.

3.2 Negative- less staff

4. They say students come first. We are here to serve the students in any way possible.

Part II: Need

5. **Bookstore**
   - College Enterprise Mgr. - Full Time
   - Asst. Bookstore Mgr. – Full Time
   - Stock Control Asst. – Full Time
   - Textbook Buyer – Unfilled – Full Time
   - 6 – Student workers – Part time