Los Angeles Harbor College
presents:
modern planning

Institutional Effectiveness Planning Retreat: Evaluation
Feb. 6, 2014
• Approval of College Annual Plan 2013-14 (Ellen/Jim)

• Update timeline for planning documents

• Validation of college planning documents (Kristi/Robbie/Jim/Ellen/Yesi)

• Committee Evaluation (Charges, etc.) to align with outcomes (Kristi/Robbie)

• Committee Chair training (Susan/Abbie)

• SSSP and its impact on the planning process (Abbie/Mercy/Bobbi)
• Be in the room (set aside devices)
• Listen without defending
• Speak without offending
• Seek shared solutions
• Accept imperfection however
• Strive for improvement
Los Angeles Harbor College Educational Master Plan
(6 year Strategic; updated annually)

Annual College Plan

DATA
Internal Scans
External Scans
Assessment (Course, Program, Institutional)
Factbook
Budget Allocation
District Planning Documents

Program Reviews

Annual Unit Plans
All College Units

Functional Plans
Student Success
Enrollment Management
6 year Planned Offerings
Technology
Facility
Human Resources

Annual Cluster Plans
Academic Affairs
Student Services
Administrative Services

Approved:
Std. 1, Sept. 11, 2012
Ac Sen Sept. 20, 2012
CPC Sept. 24, 2012

Revised/Approved:
Std. 1, Dec. 4, 2013
CPC, Dec. 9, 2013
Ac Sen, Dec. 19, 2013
ACCJC Accreditation visit in 2012:

**College Recommendation 1:**

1) The planning process needs to reflect an ongoing and systematic cycle of evaluation, integrated planning, resource allocation, implementation and re-evaluation of that use data as the central focus to inform decisions.

2) The process needs to made clear to all to the college constituencies so they understand the steps, as well as which plan informs which plan.