

Academic Unit Plan

Division Phys. Ed., Health & Wellness Academic Year 2010-11 Division Chair N. Barakat

Executive Summary

The Physical Education, Health & Wellness Department programs strive to develop and provide necessary tools for student success, which in turn require additional full-time instructors. The Department is in the Process of creating a new "Skills Certificate in Personal Training" (18 units). In addition the Department is in discussion with the counseling office in regards to offering an Associate Degree in Physical Education. This addresses our college goal #2, Student Support and Services.

The future of Physical Education and its success also relies on the construction of the new building to be completed in the next three years. Updated equipment, facilities, class rooms, new technology for assessing Adapted Physical Education students, aquatic therapy pool for students with disabilities and the staff to operate, will enhance and increase the retention of our students. This addresses our college goal #1, Learning and Instruction.

Activities Description Narrative: please describe suggested activities, including grant proposals to be written, new course or program initiatives, or program viability studies in priority order.

1. Higher Full-time instructor, due to the loss of 18 full-time instructors. There has not been any full-time instructor hiring in over five years. This addresses our college goal #1, Learning and Instruction.
2. Expand Physical Education new course offering Skills Certificate in Personal Training (18 units). Provides an opportunity for student athletes to transfer to a four year college, where they can continue their education in health related fields as well as elementary and secondary education. This addresses our college goal #2, Student Support and Services.
3. Develop recruitment practices and provide individualized exercise program (IEP) for students. Instructors/coaches will attend workshops and implement the information into the course syllabus and the IEP. This addresses our college goals #1 Learning and Instruction, #2 Student Support and Service.
4. Increase division retention rate from 89.8% up to 94.8%, which is an increment of 5%. Instructors will provide information to those in need of extra assistance and create a learning environment, through dialogue, discussion, available office hours and email as well as the recommendation of the use of the Learning Resource Center. This addresses our college goal #2 Student Support and Service.

SLO Assessment Results Narrative: please describe assessment activities that support proposed unit initiatives.

N/A

Staffing Implications: if any request will require additional classified support or training, please describe its extent.

New technology and computer knowledge for new instructors. New instructors will learn how to use Harbor College's Novell system, Group Wise and other Faculty and Staff Resources on the computer.

Technology Implications: if any request involves technology, please describe its impact on the network, licensing, repair, training and support.

For the new Physical Education Building, the college will provide the necessary lines for the computer lab as well as classrooms, offices and other facility needs for the department.

ATTACHMENT 1

SOC Code	Occupational Title	Annual Average Employment		Employment Change		Average Annual Job Openings			Median Hourly Wage [3]	Education & Training Levels [5]
		2004	2014	Numerical	Percent	New Jobs	Net Replacements [1]	Total [2]		
29-9091	Athletic Trainers	230	260	30	13.0	3	5	8	[4]	BA/BS Degree (5)
31-2021	Physical Therapist Assistants	900	1,250	350	38.9	35	15	50	\$27.38	AA Degree (6)
31-2022	Physical Therapist Aides	1,510	2,020	510	33.8	51	25	76	\$13.10	30-Day OJT (11)
31-1011	Home Health Aides	9,420	12,460	3,040	32.3	304	123	427	\$9.23	30-Day OJT (11)
39-9021	Personal and Home Care Aides	9,850	13,130	3,280	33.3	328	158	486	\$9.05	30-Day OJT (11)
27-2021	Athletes and Sports Competitors	750	840	90	12.0	9	14	23	N/A	12-Month OJT (9)
25-2042	Special Education Teachers, Middle School	2,370	3,070	700	29.5	70	57	127	[4]	BA/BS Degree (5)
25-2043	Special Education Teachers, Secondary School	4,060	5,040	980	24.1	98	97	195	[4]	BA/BS Degree (5)

LA Harbor College

Unit Plan Activity Summary Sheet

Division_ PE, Health and Wellness

Academic Year 2010-2011

Division Chair_ N. Barakat

Discipline ID#	Department Priority (1 to 99)	College Strategy Supported (separate columns if two)	Student Success Initiative	Technology Access	Department Objective (link to Program Review)	Proposed Activity	Brief Summary of SLO Assessment Results (See attached forms)	List Other Supporting Documents/Links Attached (E.G., WSCH, Wait Lists, Retention, Environmental Scans)	Resources Required (list faculty, equipment, etc.)	Estimated Total Cost and Source (E.G., Program 100, VTEA, etc.)
70	1	1.2 , 1.3	x		Increase FTE Expand program to meet community needs and gender equity.	Add 4 new courses which are: PE 98, 230, & 668 for Skill Certificate in Personal Training and PE 516 for Volleyball-intercollegiate	NA	Division class average is Health 44.1 PE Activity 22.7 PE Athletics 64.7 PE Lecture 49.9 Division total 37.8	1FT Instructors (Health & PE)	\$75,000.00
70	2	2.1 2.3 6.1 6.2	x		Fill position to comply with Title IX, Gender Equity.	Meet the needs of female students and female athletes.	N/A	Comply with Title IX requirements. No women attendant is available to serve female students and women intercollegiate athletics.	1FT Women Facilities Attendant	\$40,000.00
70	3	1.2 , 1.3	x		Expand Physical Education new course offering, (Skills Certificate in personal training)	Write and submit courses through the college curriculum process that meet the requirements for the certificate.	NA	See Attachment 1 for Labor Market Data & Environmental Data	PT instructor to develop the certificate	\$3000.00
70	4	1.2	x		Develop recruitment	Provide safe and	NA	Instructors/coaches will	Efficient	\$65,000.00

					practices and IEP (Individual Exercise Program) to acquire aspiring student athletes.	adequate environment for conditioning and strength while reducing injuries in the process.				attend workshops & conferences. Create advertisement for the programs. Develop a relationship with contact list of athletes feeding schools. (see attachment 2 of list)	equipment and facilities (new building) for student athletes.	
70	5	1.2, 1.3			Increase retention by 5%, from 89.8% to 94.8%.	Students will be able fulfill class requirements and have a higher percentage for success using modern classrooms.	x	x	NA	Involvement of all instructors improving syllabus, SLO's and upgrading course outlines by participating in workshops on campus. Improving student/teacher communication through e-mail.	Modern PE classrooms that is equipped with all the modalities needed for today's educational needs.	N/A
70	6	1.1, 1.3			Offer additional on-line and web-enhanced courses.	Offer Health 2-Health & Fitness & Health 12-First Aid & CPR	x	x	NA	Popular student demand for Health on-line courses have shown maximum capacity, resulted in the opening of more on-line sections to meet student request.	1 part-time instructor at .67 FTE	20,000
70	7	1.2, 1.3			Equip the department with up to date technological equipment for instructional use.	Computerized equipment, overhead projector, laptop, electronic screens, High definition-DVD player, blue ray disk.	x	x	NA	Provide diverse teaching methods that suits today's students' expectations, which in turn will improve students' success.	Modern PE classroom that is equipped with all the modalities needed for today's educational needs.	15,000